PIERPONT COMMUNITY & TECHNICAL COLLEGE
BOARD OF GOVERNORS

Board of Governors Meeting

Thursday, March 19, 2026
2:00 PM

Pierpont's Advanced Technology Center (ATC)
500 Galliher Drive
Fairmont, WV 26554
Room 216A

MINUTES

Notice of Meeting

A meeting of the Pierpont Community & Technical College (Pierpont) Board of Governors was held on March 19, 2026, beginning at 2:00 PM. The meeting was conducted in person at the Advanced Technology Center in Fairmont, WV. Advanced announcement of this meeting was posted on the WV Secretary of State's Meeting Notices Webpage.

I. Call to Order

Lisa Lang, Chair, called the meeting to order in open session at 2:01 PM.

II. Conflict of Interest

Lisa Lang requested Board members to examine the agenda and disclose any potential conflicts of interest.

III. Roll Call

Amanda Hawkinberry conducted a roll call:

Name	Present/Not Present
Thomas Cole	Present (Zoom)
David Hinkle	Present
Anthony Hinton	Present
Lisa Lang	Present
Christine Miller	Present
Juanita Nickerson	Present
Jeffrey Powell	Present
Hayes Raudenbush	Present
Joanne Seasholtz	Present
Nathan Weese	Present

Amanda Hawkinberry announced there was a quorum present.

Others Present:
Members of President's Cabinet, faculty, staff, and others

IV. Consent Agenda

Christine Miller moved to accept the meeting minutes from the February 24, 2026 Regular Board meeting and the March 4, March 5, and March 6, 2026 Special Board meetings. Anthony Hinton seconded the motion. All agreed. Motion carried.

V. Finance and Administration Committee

A. Resolution for Approval - Tuition and Fee Changes and Supplement and Program Fee Changes for Academic Year 2026-2027

Dale Bradley reviewed the tuition and fee changes and supplemental and program fee changes for AY 2026-2027 (**Attachment A**).

Anthony Hinton moved to approve the tuition and fee changes and supplemental and program fee changes as presented for AY 2026-2027. Christine Miller seconded the motion. All agreed. Motion carried.

VI. Academics Committee

A. Resolution for Approval – 5-year Program Reviews to Continue at the Current Level, 5-year Program Reviews to Continue with Corrective Action, and 5-year Program Reviews to Discontinue

Anthony Hinton moved to approve the Business A.A.S. 5-Year Program Review to continue at its current level of activity. Jeffrey Powell seconded the motion. All agreed. Motion carried.

Anthony Hinton moved to approve the Food Service Management A.A.S. 5-Year Program Review to continue with corrective action. Jeffrey Powell seconded the motion. All agreed. Motion carried.

Anthony Hinton moved to approve the Food Service Management C.A.S. 5-Year Program Review to continue with corrective action. Jeffrey Powell seconded the motion. All agreed. Motion carried.

Anthony Hinton moved to approve the Health Sciences A.A.S. 5-Year Program Review to continue at its current level of activity. Jeffrey Powell seconded the motion. All agreed. Motion carried.

Anthony Hinton moved to approve the Petroleum Technology A.A.S. 5-Year Program Review to discontinue the program. Jeffrey Powell seconded the motion. All agreed. Motion carried.

Joanne Seasholtz moved to approve the Veterinary Technology A.A.S. 5-Year Program Review to continue at its current level of activity. Jeffrey Powell seconded the motion. All agreed. Motion carried.

VII. Executive Session – Closed Session

A. Entering Executive Session – Closed Session

Jeffrey Powell moved that the Board go into Executive Session in accordance with WV Code §6-9A-4. Joanne Seasholtz seconded the motion. All agreed. Motion carried.

The following Board members entered Executive Session: Thomas Cole, David Hinkle, Anthony Hinton, Lisa Lang, Christine Miller, Juanita Nickerson, Jeffrey Powell, Hayes Raudenbush, Joanne Seasholtz, and Nathan Weese. The following staff members also entered Executive Session: Anthony Anobile, Kimberly Cale, and Amanda Hawkinberry.

Items brought into Executive Session:

- Presidential Finalists

B. Exiting Executive Session – Back to Open Session

Christine Miller moved to exit Executive Session and return to Open Session. Jeffrey Powell seconded the motion. All agreed. Motion carried.

The following Board members exited Executive Session: Thomas Cole, David Hinkle, Anthony Hinton, Lisa Lang, Christine Miller, Juanita Nickerson, Jeffrey Powell, Hayes Raudenbush, Joanne Seasholtz, and Nathan Weese. The following staff members also exited Executive Session: Anthony Anobile, Kimberly Cale, and Amanda Hawkinberry.

C. Items brought forward from Executive Session

Anthony Hinton moved to approve Dr. Michael Waide for the 5th Presidency of Pierpont Community & Technical College and recommends Dr. Michael Waide to the West Virginia

Community & Technical College System for approval pending contract negotiations. Jeffery Powell seconded the motion. Chairwoman Lisa Lang called for a formal vote from the Board. The recorded votes were as follows:

Voting Board Member	Vote
Thomas Cole	Abstained from voting due to not being present for the candidate interviews.
David Hinkle	Yea
Anthony Hinton	Yea
Lisa Lang	Yea
Christine Miller	Abstained from voting due to not being present for the candidate interviews.
Jeffrey Powell	Yea
Joanne Seasholtz	Yea
Nathan Weese	Yea

The motion carried.

Christine Miller moved that Pierpont's Board of Governors give authority to Lisa Lang, Board Chair, David Hinkle, Board Vice Chair, Anthony Hinton, Presidential Search Committee Chair, and Thomas Cole, Chair of the Board's Human Resources, Policies, and Bylaws Committee to negotiate a contract with Dr. Michael Waide. Once negotiated, information will be provided to the Board as a summary of the contract's components. Jeffrey Powell seconded the motion. All agreed. Motion carried.

VIII. Adjournment

There being no further business, Anthony Hinton moved to adjourn the meeting. Jeffrey Powell seconded the motion. All agreed. Meeting adjourned.

Respectfully submitted by Amanda N. Hawkinberry

Attachment A

Pierpont Community & Technical College
Board of Governors
Meeting of March 19, 2026

ITEM:	Approval of Tuition and Fee Changes for Academic Year 2026-27
COMMITTEE:	Finance and Administration Committee
STAFF MEMBER:	Dale Bradley
RECOMMENDED ACTION:	Resolved that the Pierpont Community and Technical College Board of Governors approve the Tuition and Fee changes identified below for Academic Year 2026-27.
ATTACHMENTS:	The Education and General Fee Planning Schedule – Per Semester (Attachment F), the Proposed Supplemental Fees (Attachment G), the Proposed Program Fees (Attachment H) identifying the proposed fee changes for Academic Year 2026-27.

BACKGROUND:

- **Education and General Tuition Fees** are charges levied on all students to support educational and general program services or optional fees levied for education and general services collected only from students using the service or from students for whom the services are made available. Educational and general expenditures include instruction, research, academic support, student services, institutional support, operation and maintenance of the physical plant, scholarships, and fellowships. Educational and general expenditures do not include expenditures for auxiliary enterprises or independent operations.

    - Pierpont is not requesting an increase to the Resident (In-State) Education and General Tuition Fees, the Reduced Non-Resident (Out-of-State) (Metro) Education and General Tuition Fees and the Non-Resident (Out-of-State) Education and General Tuition Fees for AY 2026-27.

    - Refer to Attachment F "Education and General Fee Planning Schedule – Per Semester" Academic Year 2026-27 for fee changes details.

- **Pierpont Supplemental Fees** are operational, or user fees charged to offset the specific costs for providing a service. These fees could include, but are not limited to parking, late payments, drug testing, instrument fees, and other services provided to students.

Supplemental Fee Eliminations

- Eliminate the "Board of Governor's Degree Evaluation Fee" of $300. This fee is no

longer used by the institution. When necessary, the Credit for Life Experience Evaluation Portfolio Fee of $300 is used by the institution. There will be no change in revenue with the elimination of this fee.

- Eliminate the "Excess Course Withdrawal Fee (per course assessed after 4 courses have been dropped)" of $50. This fee is no longer used by the institution. This fee was a legacy from when the institution was affiliated with Fairmont State University. There will be no change in revenue with the elimination of this fee.

- Eliminate the "Late Registration Fee" of $50. This fee is no longer used by the institution. This fee was a legacy from when the institution was affiliated with Fairmont State University. There will be no change in revenue with the elimination of this fee.

- Eliminate the "Board of Governor's Resident Program Fee" of $150 per semester and the "Board of Governor's Non-Resident Program Fee" of $350 per semester. With the change in System policy regarding the Board of Governor's Degree Program these fees are no longer appropriate. There will be no change in revenue with the elimination of these fees as the Board of Governor's Program Fee of $200 per semester will replace any lost revenues.

Supplemental Fee Increases

- Increase the "Diploma Replacement Fee" from $25 to $50. This increase is associated with increased costs involved in generating replacement diplomas and is more aligned with the rate charged by other institutions. Additional revenue of approximately $500 is projected with the increase in this fee.

- Increase the "Transcript Fee" from $8 to $10. This increase is associated with increased costs involved in generating transcripts. Additional revenue of approximately $100 is projected with the increase in this fee.

- **Pierpont Program Fees** are charges levied to all students who take classes in a specific degree program to offset a portion the higher, direct, instructional costs of these programs and minimize required tuition charged to all students.

Program Fee Eliminations

- Eliminate the "Math Lab Fee" of $50 per course. This fee is no longer used by the institution with structural changes to the delivery of math courses. There will be no change in revenue with the elimination of this fee.

- Eliminate the "Program Fee – Applied Design" of $225 per semester. With the elimination of the Applied Design Program in AY 2025-26 this fee is no longer used by the institution. There will be a loss revenue of approximately $800 with the elimination of this fee.

- Eliminate the "Applied Design Materials Fee" of $25 per semester. With the elimination of the Applied Design Program in AY 2025-26 this fee is no longer used

by the institution. There will be a loss revenue of approximately $75 with the elimination of this fee.

- Eliminate the "Program Fee – Electric Utility Technology" of $350 per semester. With the elimination of the Electric Utility Technology Program in AY 2023-24 this fee is no longer used by the institution. There will be no change in revenue with the elimination of this fee in AY 2026-27. There was a loss of revenue of approximately $18,000 in AY 2024 -25 after the program's elimination.

- Eliminate the "Applied Process Technology NETL Lab Fee" of $84 per semester. The Course for which this fee was associated was eliminated through the curriculum modification process, therefore the fee is np longer needed. There will be no change in revenue with the elimination of this fee in AY 2026-27. There was a loss of revenue of approximately $700 in AY 2023 -24 after the course's elimination.

- Eliminate the "Program Fee – Drafting/Design Engineering" of $225 per semester. With the elimination of the Drafting/Design Engineering Program in AY 2023-24 and the teach out of the program in AY 2024-25 this fee is no longer used by the institution. There will be no change in revenue with the elimination of this fee in AY 2026-27. There was a loss of revenue of approximately $6,000 in AY 2024 -25 after the program's elimination.

- Eliminate the "Program Fee – Technical Drafting (CAS)" of $225 per semester. With the elimination of the Drafting/Design Engineering Program in AY 2023-24 and the teach out of the program in AY 2024-25 the Technical Drafting (CAS) was also eliminated therefore this fee is no longer used by the institution. There will be no change in revenue with the elimination of this fee in AY 2026-27 as any revenue losses were recognized with the elimination of the Drafting/Design Engineering Program.

- Eliminate the "Program Fee – Graphics Technology" of $225 per semester. With the elimination of the Graphics Technology Program in AY 2023-24 and the teach out of the program in AY 2024-25 this fee is no longer used by the institution. There will be no change in revenue with the elimination of this fee in AY 2026-27. There was a loss of revenue of approximately $3,000 in AY 2024 -25 after the program's elimination.

- Eliminate the "Respiratory Therapy EHR Go Fee" of $65 per course. This fee is no longer used by the institution. There will be no change in revenue with the elimination of this fee.

Program Fee Reductions

- Decrease the "Culinary Arts Membership Fee" from $85 to $55 per year. The American Culinary Federation student membership costs were reduced from $85 to $55 per year. There will be a loss revenue of approximately $180 with the reduction of this fee, but also a corresponding reduction in costs.

Program Fee Increases

- Increase the "Technology Fee" from $200 to $395 per semester. This increase to assist in addressing the increased costs associated with software, hardware, and cloud-based technology infrastructure across the institution. This increase is projected to result in additional revenues of approximately $390,000.

- Increase the "Program Fee – Early Childhood" from $275 to $350 per semester. This Program is housed within the School of General Education and Professional Development and the additional revenues are necessary to cover operational costs within the School of General Education and Professional Development. This increase is projected to result in additional revenues of approximately $2,681.

- Increase the "Program Fee – Food Service Management," "Program Fee – Food Service Management, Culinary Arts Specialization (CAS)," and the "Program Fee - Food Service Management, Pastry & Baking Arts (CAS)" from $300 to $400 per semester. This Program is housed within the School of General Education and Professional Development and the additional revenues are necessary to cover operational costs within the School of General Education and Professional Development. This increase is projected to result in additional revenues of approximately $7,017 collectively from all Food Service Management majors.

- Increase the "Culinary Foods Lab Fee" from $200 to $300 per course. With the increase in costs of food products utilized in the culinary labs, it is necessary to increase the lab fee to help address these increased costs. This increase is projected to result in additional revenues of approximately $5,000.

- Increase the "Program Fee – Paralegal Studies" from $275 to $350 per semester. This Program is housed within the School of General Education and Professional Development and the additional revenues are necessary to cover operational costs within the School of General Education and Professional Development. This increase is projected to result in additional revenues of approximately $3,807.

- Increase the "Program Fee – Criminal Justice" from $225 to $350 per semester. This Program is housed within the School of General Education and Professional Development and the additional revenues are necessary to cover operational costs within the School of General Education and Professional Development. This increase is projected to result in additional revenues of approximately $4,112.

- Increase the "Program Fee – Liberal Studies" from $175 to $200 per semester. This Program is housed within the School of General Education and Professional Development and the additional revenues are necessary to cover operational costs within the School of General Education and Professional Development. This increase is projected to result in additional revenues of approximately $1,057.

- Increase the "Program Fee – AMSL/Interpreter Education" from $335 to $350 per semester. This Program is housed within the School of General Education and Professional Development and the additional revenues are necessary to cover operational costs within the School of General Education and Professional

Development. This increase is projected to result in additional revenues of approximately $258.

- Increase the "Program Fee – Petroleum Technology" from $390 to $410 per semester. This Program is housed within the School of Business, Aviation, and Technology. The additional revenues are necessary to cover operational costs within the School of Business, Aviation, and Technology. This increase is projected to result in additional revenues of approximately $311.

- Increase the "Program Fee – Advanced Welding" from $390 to $450 per semester. This Program is housed within the School of Business, Aviation, and Technology. The additional revenues are necessary to cover operational costs within the School of Business, Aviation, and Technology. This increase is projected to result in additional revenues of approximately $2,260.

- Increase the "Course Fee – Welding Technology" from $160 to $200 per course. This Program is housed within the School of Business, Aviation, and Technology. The additional revenues are necessary to cover operational costs within the Advanced Welding Program. This increase is projected to result in additional revenues of approximately $14,400.

- Increase the "Program Fee – Applied Process Technology" from $390 to $410 per semester. This Program is housed within the School of Business, Aviation, and Technology. The additional revenues are necessary to cover operational costs within the School of Business, Aviation, and Technology. This increase is projected to result in additional revenues of approximately $1,670.

- Increase the "Program Fee – Aviation Maintenance" from $400 to $450 per semester. This Program is housed within the School of Business, Aviation, and Technology. The additional revenues are necessary to cover operational costs within the School of Business, Aviation, and Technology. This increase is projected to result in additional revenues of approximately $13,000.

- Increase the "Program Fee – Powerplant Technology" from $400 to $450 per semester. This Program is housed within the School of Business, Aviation, and Technology. The additional revenues are necessary to cover operational costs within the School of Business, Aviation, and Technology. This increase is projected to result in additional revenues of approximately $130.

- Increase the "Program Fee – Airframe Technology" from $400 to $450 per semester. This Program is housed within the School of Business, Aviation, and Technology. The additional revenues are necessary to cover operational costs within the School of Business, Aviation, and Technology. This increase is projected to result in additional revenues of approximately $200.

- Increase the "Program Fee – Avionics Technology" from $400 to $450 per semester. This Program is housed within the School of Business, Aviation, and Technology. The additional revenues are necessary to cover operational costs within the School of

Business, Aviation, and Technology. This additional revenue from this increase is identified in the Program Fee – Aviation Maintenance.

- Increase the "Course Fee – Aviation Technology Fee" from $50 to $55 per credit hour. This Program is housed within the School of Business, Aviation, and Technology. The additional revenues are necessary to cover operational costs within the Aviation Maintenance Program. This increase is projected to result in additional revenues of approximately $13,300.

- Increase the "Program Fee – Business" from $225 to $240 per semester. This Program is housed within the School of Business, Aviation, and Technology. The additional revenues are necessary to cover operational costs within the School of Business, Aviation, and Technology. This increase is projected to result in additional revenues of approximately $1,690.

- Increase the "Program Fee – Information Systems" from $265 to $280 per semester. This Program is housed within the School of Business, Aviation, and Technology. The additional revenues are necessary to cover operational costs within the School of Business, Aviation, and Technology. This increase is projected to result in additional revenues of approximately $1,250.

- Increase the "Program Fee – Information Systems, Cyber Security" from $265 to $280 per semester. This Program is housed within the School of Business, Aviation, and Technology. The additional revenues are necessary to cover operational costs within the School of Business, Aviation, and Technology. This additional revenue from this increase is identified in the Program Fee – Information Systems.

- Increase the "Program Fee – Emergency Medical Services" from $325 to $340 per semester. This Program is housed within the School of Health Sciences. The additional revenues are necessary to cover operational costs within the School of Health Sciences. This increase is projected to result in additional revenues of approximately $850.

- Increase the "Program Fee – Emergency Medical Services Technician" from $325 to $340 per semester. This Program is housed within the School of Health Sciences. The additional revenues are necessary to cover operational costs within the School of Health Sciences. This additional revenue from this increase is identified in the Program Fee – Emergency Medical Services.

- Increase the "Program Fee – Health Sciences" from $185 to $225 per semester. This Program is housed within the School of Health Sciences. The additional revenues are necessary to cover operational costs within the School of Health Sciences. This increase is projected to result in additional revenues of approximately $12,100.

- Increase the "Program Fee – Physical Therapist Assistant" from $185 to $225 per semester. This Program is housed within the School of Health Sciences. The additional revenues are necessary to cover operational costs within the School of Health Sciences. This increase is projected to result in additional revenues of approximately $1,870.

- Increase the "Program Fee – Health Information Technology" from $185 to $225 per semester. This Program is housed within the School of Health Sciences. The additional revenues are necessary to cover operational costs within the School of Health Sciences. This increase is projected to result in additional revenues of approximately $2,560.

- Increase the "Program Fee – Medical Billing and Coding" from $185 to $225 per semester. This Program is housed within the School of Health Sciences. The additional revenues are necessary to cover operational costs within the School of Health Sciences. This increase is projected to result in additional revenues of approximately $950.

- Increase the "Program Fee – Veterinary Technology" from $400 to $500 per semester. This Program is housed within the School of Health Sciences. The additional revenues are necessary to cover operational costs within the School of Health Sciences. This increase is projected to result in additional revenues of approximately $8,200.

- Increase the "Program Fee – Veterinary Assistant" from $400 to $500 per semester. This Program is housed within the School of Health Sciences. The additional revenues are necessary to cover operational costs within the School of Health Sciences. This additional revenue from this increase is identified in the Program Fee – Veterinary Technology.

- Increase the "Program Fee – Medical Laboratory Technology" from $185 to $225 per semester. This Program is housed within the School of Health Sciences. The additional revenues are necessary to cover operational costs within the School of Health Sciences. This increase is projected to result in additional revenues of approximately $1,880.

- Increase the "Program Fee – Medical Laboratory Assistant" from $185 to $225 per semester. This Program is housed within the School of Health Sciences. The additional revenues are necessary to cover operational costs within the School of Health Sciences. This additional revenue from this increase is identified in the Program Fee – Medical Laboratory Technology.

- Increase the "Program Fee – License Practical Nurse" from $400 to $420 per semester. This Program is housed within the School of Health Sciences. The additional revenues are necessary to cover operational costs within the School of Health Sciences. This increase is projected to result in additional revenues of approximately $2,590.

- Increase the "Program Fee – Radiology Technology" from $185 to $225 per semester. This Program is housed within the School of Health Sciences. The additional revenues are necessary to cover operational costs within the School of Health Sciences. This increase is projected to result in additional revenues of approximately $4,100.

- Increase the "Program Fee – Respiratory Therapy" from $185 to $225 per semester. This Program is housed within the School of Health Sciences. The additional revenues are necessary to cover operational costs within the School of Health Sciences. This increase is projected to result in additional revenues of approximately $1,050.

Program Fee Creations

- Establish the "Board of Governor's Program Fee" of $200 per semester. This fee replaces the eliminated "Board of Governor's Resident Program Fee" of $150 per semester and the "Board of Governor's Non-Resident Program Fee" of $350 per semester. There will be no increase in revenue with the establishment of this fee as revenue is projected to be equal to the two fees eliminated.

- Establish the "Program Fee - Applied Welding (CAS) Fee" of $450 per semester. This fee is to ensure students majoring in the Applied Welding CAS Program are paying the same program fee as those students enrolled the Advanced Welding AAS Program. There is no additional revenue projected with the establishment of this fee as any majors in the Applied Welding CAS Program have been charged the Advanced Welding AAS Program Fee.

- Establish the "Emergency Medical Services HNSM (HealthNet/EMS Simulator) Fee" of $190 per course. This fee will address the costs of access to HealthNet/EMS Simulator that was previously cover by a Statewide EMS Services grant. This fee is projected to result in additional revenues of approximately $5,700.

- Establish the "Physical Therapy Materials Fee" of $45 per course. This fee will address the costs of materials and operations of the PHTA 1102L course. This fee is projected to result in additional revenues of approximately $1,125.

Required Tuition and Fees. Charges levied to all students and include educational and general fees, auxiliary fees, and capital fees.

ATTACHMENT F

Fee Planning Schedule- Per Semester
Academic Year 2026-27

Institution: Pierpont Community & Technical College

Student Institutional Level: Community College
(Community College, Undergraduate)

I. Regular Fees Charged to All Students	Resident 2023-24	Resident 2024-25	Resident 2025-26	Resident 2026-27	Increase (Decrease)	Non-Resident 2023-24	Non-Resident 2024-25	Non-Resident 2025-26	Non-Resident 2026-27	Increase (Decrease)	Reduced Non-Resident 2023-24	Reduced Non-Resident 2024-25	Reduced Non-Resident 2025-26	Reduced Non-Resident 2026-27	Increase (Decrease)	Projected Revenue Increase * 2026-27
a. Tuition and Required Education and General Fees	$2,332	$2,416	$2,416	$2,416	$0	$5,708	$5,907	$5,907	$5,907	$0	$4,790	$4,951	$4,951	$4,951	$0	
b. Required Educational and General Capital Fees																
i. System E&G Capital Fees	$340	$340	$340	$340	$0	$798	$798	$798	$798	$0	$455	$455	$455	$455	$0	
ii. Special Institutional E&G Capital Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
c. Auxiliary and Auxiliary Capital Fees																
i. Standard Auxiliary Fees	$125	$125	$125	$125	$0	$125	$125	$125	$125	$0	$125	$125	$125	$125	$0	
ii. Mandatory Auxiliary Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
iii. Auxiliary Capital Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Total Student Fee Request	$2,797	$2,881	$2,881	$2,881	$0	$6,631	$6,830	$6,830	$6,830	$0	$5,370	$5,531	$5,531	$5,531	$0	
Percentage of Increase Requested Over Previous Year		3.00%	0.00%	0.00%			3.00%	0.00%	0.00%			3.00%	0.00%	0.00%		$0
Three-year Average Increase					1.00%					1.00%					1.00%	
* Please provide projected revenue increases for any change in tuition.																

Attachment G

West Virginia Council for Community and Technical College Education

Supplemental Fees

Academic Year 2026-27

Special Fees and Charges	Rate Per Semester 2025-26	Requested Rate Per Semester 2026-27	Increase/ (Decrease)	Projected Revenue Due to Fee Change 2026-27 *	WV Invests Eligible (Y or N)
Pierpont Community and Technical College					
Fees to be Eliminated					
Board of Governor's Degree Evaluation	$300	$0	-$300	$0	N
Board of Governor's Resident Program Fee	$150	$0	-$150	$0	N
Board of Governor's Non- Resident Program Fee	$350	$0	-$350	$0	N
Excess Course Withdrawal fee (per course assessed after 4 courses have been dropped	$50	$0	-$50	$0	N
Late Registration	$50	$0	-$50	$0	N
Fees to be Increased					
Diploma Replacement	$25	$50	$25	$500	N
Transcript Fee	$8	$10	$2	$100	N
Fees with No Changes					
Cashed Check Copy Fee	$15	$15	$0	$0	N
Check Stop Payment Fee	$25	$25	$0	$0	N
Credential Fee - Placement	$3	$3	$0	$0	N
Credit Conversion Fee	$22	$22	$0	$0	N
Credit for Life Experience Evaluation Portfoilo	$300	$300	$0	$0	N
Dual Credit fee (per credit hour)	$25	$25	$0	$0	N
Reduced Non-Resident Dual Credit fee (per credit hour)	$48	$48	$0	$0	N
Non-Resident Dual Credit fee (per credit hour)	$60	$60	$0	$0	N
Exam for Course Credit (per credit hour)	$22	$22	$0	$0	N
ID Card Replacement Fee	$20	$20	$0	$0	N
Late Payment Fee	$50	$50	$0	$0	N
New Student Fee	$130	$130	$0	$0	N
Occupational Develop/Tech Studies Degree Evaluation	$150	$150	$0	$0	N
Reinstatement Fee	$25	$25	$0	$0	N
Returned Check Fee	$25	$25	$0	$0	N
Senior Citizens Audit Fee (per credit hour)	$22	$22	$0	$0	N
Violation of Tobacco Free Campus Policy - 2nd Offense	$50	$50	$0	$0	N
Violation of Tobacco Free Campus Policy - 3rd Offense	$100	$100	$0	$0	N
Non-Degee Employee Tuition Fee (per credit hour)	$25	$25	$0	$0	N

Attachment H

West Virginia Council for Community and Technical College Education
Proposed Program Fees
Academic Year 2026-27

Program Fees and Charges	Rate Per Semester 2025-26	Requested Rate Per Semester 2026-27	Increase/ (Decrease)	Projected Revenue Due to Fee Change 2026-27 *	WV Invests Eligible
Pierpont Community and Technical College					
Fees to be Eliminated					
- Math Lab Fee (per course fee)	$55	$0	($55)	$0	N
Program Fee - Applied Design (per semester)	$225	$0	($225)	($800)	Y
- Applied Design Materials Fee (per course fee)	$25	$0	($25)	($75)	Y
Program Fee - Electrical Utility Technology (per semester)	$350	$0	($350)	$0	Y
- Applied Process Technology NETL Lab Fee (per course)	$84	$0	($84)	$0	Y
Program Fee - Drafting/Design Engineering (per semester)	$225	$0	($225)	$0	Y
Program Fee - Technical Drafting (CAS) (per semester)	$225	$0	($225)	$0	Y
Program Fee - Graphics Technology (per semester)	$225	$0	($225)	$0	Y
- Resp EHR Go Fee (per lab course)	$65	$0	($65)	$0	Y
Fees to be Reduced					
- Culinary Arts membership (per year)	$85	$55	($30)	($180)	N
Fees to be Increased					
- Technology Fee (per semester)	$200	$395	$195	$390,000	Y
Program Fee - Early Childhood (per semester)	$275	$350	$75	$2,681	Y
Program Fee - Food Service Management (per semester)	$300	$400	$100	$7,017	Y
Program Fee - Food Service Management, Culinary Arts Specialization (CAS) (per semes	$300	$400	$100	$0	Y
Program Fee - Food Service Management, Pastry & Baking Arts (CAS) (per semester)	$300	$400	$100	$0	Y
- Culinary Foods Lab Fee (per course fee)	$200	$300	$100	$5,000	Y
Program Fee - Paralegal Studies (per semester)	$275	$350	$75	$3,807	Y
Program Fee - Criminal Justice (per semester)	$225	$350	$125	$4,112	Y
Program Fee - Liberal Studies (per semester)	$175	$200	$25	$1,057	N
Program Fee - AMSL/Interpreter Education (per semester)	$335	$350	$15	$258	Y
Program Fee - Petroleum Technology (per semester)	$390	$410	$20	$311	Y
Program Fee - Petroleum Technology (CAS) (per semester)	$390	$410	$20	$0	Y
Program Fee - Advanced Welding (per semester)	$390	$450	$60	$2,260	Y
- Welding Technology Fee (per course fee)	$160	$200	$40	$14,400	Y
Program Fee - Applied Process Technology (per semester)	$390	$410	$20	$1,670	Y
Program Fee - Aviation Maintenance (per semester)	$400	$450	$50	$13,000	Y

Attachment H

West Virginia Council for Community and Technical College Education
Proposed Program Fees
Academic Year 2026-27

Program Fees and Charges	Rate Per Semester 2025-26	Requested Rate Per Semester 2026-27	Increase/ (Decrease)	Projected Revenue Due to Fee Change 2026-27 *	WV Invests Eligible
Program Fee - Powerplant Technology (CAS) (per semester)	$400	$450	$50	$130	Y
Program Fee - Airframe Technology (CAS) (per semester)	$400	$450	$50	$200	Y
Program Fee - Avionics Technology (CAS) (per semester)	$400	$450	$50	$0	Y
- Aviation Technology Fee (per credit hour)	$50	$55	$5	$13,300	Y
Program Fee - Business (per semester)	$225	$240	$15	$1,690	Y
Program Fee - Information Systems (per semester)	$265	$280	$15	$1,250	Y
Program Fee - Information Systems, Cyber Security (CAS) (per semester)	$265	$280	$15	$0	Y
Program Fee - Emergency Medical Services (per semester)	$325	$340	$15	$850	Y
Program Fee - Emergency Medical Services Technician (CAS) (per semester)	$325	$340	$15	$0	Y
Program Fee - Health Science (per semester)	$185	$225	$40	$12,100	Y
Program Fee - Physical Therapist Assistant (per semester)	$185	$225	$40	$1,870	Y
Program Fee - Health Information Technology (per semester)	$185	$225	$40	$2,560	Y
Program Fee - Medical Billing and Coding (CAS) (per semester)	$185	$225	$40	$950	Y
Program Fee - Veterinary Technology (per semester)	$400	$500	$100	$8,200	Y
Program Fee - Veterinary Assistant (CAS) (per semester)	$400	$500	$100	$0	Y
Program Fee - Medical Laboratory Technology (per semester)	$185	$225	$40	$1,880	Y
Program Fee - Medical Laboratory Assistant (per semester)	$185	$225	$40	$0	Y
Program Fee - License Practical Nurse (per semester)	$400	$420	$20	$2,590	Y
Program Fee - Radiology Technology (per semester)	$185	$225	$40	$4,100	Y
Program Fee - Respiratory Therapy (per semester)	$185	$225	$40	$1,050	Y
Fees to be Establihed					
- Board of Governor's Program Fee (per semester)	$0	$200	$200	$0	N
Program Fee - Applied Welding (CAS) (per semester)	$390	$450	$60	$0	Y
- EMS - HNSM (HealthNet/EMS Simulator) Fee (Per Course)	$0	$190	$190	$5,700	Y
- Physical Therapy Materials Fee (per course) *****	$0	$45	$45	$1,125	Y
Fees with No Change					
- CTC Materials Fee (per course fee)	$25	$30	$5	$0	Y
- Culinary Arts Professional Tool Kit	$260	$260	$0	$0	N
- Applied Process Technology Tooling U Fee (per course)	$155	$155	$0	$0	Y
- Cisco Academy Fee (Per Course)	$56	$56	$0	$0	N

Attachment H

West Virginia Council for Community and Technical College Education
Proposed Program Fees
Academic Year 2026-27

Program Fees and Charges	Rate Per Semester 2025-26	Requested Rate Per Semester 2026-27	Increase/ (Decrease)	Projected Revenue Due to Fee Change 2026-27 *	WV Invests Eligible
- CompTIA A+ Exam Fee (Per Course)	$220	$220	$0	$0	N
- CompTIA Security+ Exam Fee (Per Course)	$247	$247	$0	$0	N
- EMT - P (Paramedic) National Registry Exam Fee	$152	$152	$0	$0	N
- EMS - FIDP (Field Internship Database Program) Fee	$100	$100	$0	$0	N
- PhysioU Virtual Lab Fee (per semester)	$99	$99	$0	$0	Y
- HIT Virtual Lab Fee (per semester)	$75	$75	$0	$0	Y
- HIT Encoder Fee (per course fee)	$75	$75	$0	$0	y
- MBC Virtual Lab Fee (per semester)	$75	$75	$0	$0	Y
- MBC Encoder Fee (per course fee)	$75	$75	$0	$0	Y
- Vet Tech Lab Fee (per lab course)	$50	$50	$0	$0	Y
- Vet Tech Rabies Vaccination Fee (one time fee)	$935	$935	$0	$0	Y
- Vet Tech Radiation Monioring Badge Fee (one time fee)	$150	$150	$0	$0	Y
- Med Lab Tech Lab Fee (per lab course)	$30	$30	$0	$0	Y
- LPN ATI User Fee (Previous title NCLEX Review Fee) (one time fee)	$2,242	$2,242	$0	$0	Y
- LPN Materials Fee (per lab course)	$50	$50	$0	$0	Y
- Resp Care National Board Exam Review Fee (per course fee)	$425	$425	$0	$0	N
- Resp Care Self-Assessment Exam Fee (per course fee)	$65	$65	$0	$0	N
- Resp Care Trajecsys Online Portal Fee (one time fee)	$100	$100	$0	$0	Y
- Resp Care Board Testing Fee (one time fee)	$200	$200	$0	$0	N
- Resp Care Practice Clinic Simulations Fee (one time fee)	$75	$75	$0	$0	Y

Required Tuition and Fees. Charges levied to all students and include educational and general fees, auxiliary fees, and capital fees.

ATTACHMENT F

Fee Planning Schedule- Per Semester
Academic Year 2026-27

Institution: Pierpont Community & Technical College

Student Institutional Level: Community College
(Community College, Undergraduate)

I. Regular Fees Charged to All Students	Resident 2023-24	Resident 2024-25	Resident 2025-26	Resident 2026-27	Increase (Decrease)	Non-Resident 2023-24	Non-Resident 2024-25	Non-Resident 2025-26	Non-Resident 2026-27	Increase (Decrease)	Reduced Non-Resident 2023-24	Reduced Non-Resident 2024-25	Reduced Non-Resident 2025-26	Reduced Non-Resident 2026-27	Increase (Decrease)	Projected Revenue Increase * 2026-27
a. Tuition and Required Education and General Fees	$2,332	$2,416	$2,416	$2,416	$0	$5,708	$5,907	$5,907	$5,907	$0	$4,790	$4,951	$4,951	$4,951	$0	
b. Required Educational and General Capital Fees																
i. System E&G Capital Fees	$340	$340	$340	$340	$0	$798	$798	$798	$798	$0	$455	$455	$455	$455	$0	
ii. Special Institutional E&G Capital Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
c. Auxiliary and Auxiliary Capital Fees																
i. Standard Auxiliary Fees	$125	$125	$125	$125	$0	$125	$125	$125	$125	$0	$125	$125	$125	$125	$0	
ii. Mandatory Auxiliary Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
iii. Auxiliary Capital Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Total Student Fee Request	$2,797	$2,881	$2,881	$2,881	$0	$6,631	$6,830	$6,830	$6,830	$0	$5,370	$5,531	$5,531	$5,531	$0	
Percentage of Increase Requested Over Previous Year		3.00%	0.00%	0.00%			3.00%	0.00%	0.00%			3.00%	0.00%	0.00%		$0
Three-year Average Increase					1.00%					1.00%					1.00%	
* Please provide projected revenue increases for any change in tuition.																

Attachment G

West Virginia Council for Community and Technical College Education

Supplemental Fees

Academic Year 2026-27

Special Fees and Charges	Rate Per Semester 2025-26	Requested Rate Per Semester 2026-27	Increase/ (Decrease)	Projected Revenue Due to Fee Change 2026-27 *	WV Invests Eligible (Y or N)
Pierpont Community and Technical College					
Fees to be Eliminated					
Board of Governor's Degree Evaluation	$300	$0	-$300	$0	N
Board of Governor's Resident Program Fee	$150	$0	-$150	$0	N
Board of Governor's Non- Resident Program Fee	$350	$0	-$350	$0	N
Excess Course Withdrawal fee (per course assessed after 4 courses have been dropped	$50	$0	-$50	$0	N
Late Registration	$50	$0	-$50	$0	N
Fees to be Increased					
Diploma Replacement	$25	$50	$25	$500	N
Transcript Fee	$8	$10	$2	$100	N
Fees with No Changes					
Cashed Check Copy Fee	$15	$15	$0	$0	N
Check Stop Payment Fee	$25	$25	$0	$0	N
Credential Fee - Placement	$3	$3	$0	$0	N
Credit Conversion Fee	$22	$22	$0	$0	N
Credit for Life Experience Evaluation Portfoilo	$300	$300	$0	$0	N
Dual Credit fee (per credit hour)	$25	$25	$0	$0	N
Reduced Non-Resident Dual Credit fee (per credit hour)	$48	$48	$0	$0	N
Non-Resident Dual Credit fee (per credit hour)	$60	$60	$0	$0	N
Exam for Course Credit (per credit hour)	$22	$22	$0	$0	N
ID Card Replacement Fee	$20	$20	$0	$0	N
Late Payment Fee	$50	$50	$0	$0	N
New Student Fee	$130	$130	$0	$0	N
Occupational Develop/Tech Studies Degree Evaluation	$150	$150	$0	$0	N
Reinstatement Fee	$25	$25	$0	$0	N
Returned Check Fee	$25	$25	$0	$0	N
Senior Citizens Audit Fee (per credit hour)	$22	$22	$0	$0	N
Violation of Tobacco Free Campus Policy - 2nd Offense	$50	$50	$0	$0	N
Violation of Tobacco Free Campus Policy - 3rd Offense	$100	$100	$0	$0	N
Non-Degee Employee Tuition Fee (per credit hour)	$25	$25	$0	$0	N

Attachment H

West Virginia Council for Community and Technical College Education
Proposed Program Fees
Academic Year 2026-27

Program Fees and Charges	Rate Per Semester 2025-26	Requested Rate Per Semester 2026-27	Increase/ (Decrease)	Projected Revenue Due to Fee Change 2026-27 *	WV Invests Eligible
Pierpont Community and Technical College					
Fees to be Eliminated					
- Math Lab Fee (per course fee)	$55	$0	($55)	$0	N
Program Fee - Applied Design (per semester)	$225	$0	($225)	($800)	Y
- Applied Design Materials Fee (per course fee)	$25	$0	($25)	($75)	Y
Program Fee - Electrical Utility Technology (per semester)	$350	$0	($350)	$0	Y
- Applied Process Technology NETL Lab Fee (per course)	$84	$0	($84)	$0	Y
Program Fee - Drafting/Design Engineering (per semester)	$225	$0	($225)	$0	Y
Program Fee - Technical Drafting (CAS) (per semester)	$225	$0	($225)	$0	Y
Program Fee - Graphics Technology (per semester)	$225	$0	($225)	$0	Y
- Resp EHR Go Fee (per lab course)	$65	$0	($65)	$0	Y
Fees to be Reduced					
- Culinary Arts membership (per year)	$85	$55	($30)	($180)	N
Fees to be Increased					
- Technology Fee (per semester)	$200	$395	$195	$390,000	Y
Program Fee - Early Childhood (per semester)	$275	$350	$75	$2,681	Y
Program Fee - Food Service Management (per semester)	$300	$400	$100	$7,017	Y
Program Fee - Food Service Management, Culinary Arts Specialization (CAS) (per semes	$300	$400	$100	$0	Y
Program Fee - Food Service Management, Pastry & Baking Arts (CAS) (per semester)	$300	$400	$100	$0	Y
- Culinary Foods Lab Fee (per course fee)	$200	$300	$100	$5,000	Y
Program Fee - Paralegal Studies (per semester)	$275	$350	$75	$3,807	Y
Program Fee - Criminal Justice (per semester)	$225	$350	$125	$4,112	Y
Program Fee - Liberal Studies (per semester)	$175	$200	$25	$1,057	N
Program Fee - AMSL/Interpreter Education (per semester)	$335	$350	$15	$258	Y
Program Fee - Petroleum Technology (per semester)	$390	$410	$20	$311	Y
Program Fee - Petroleum Technology (CAS) (per semester)	$390	$410	$20	$0	Y
Program Fee - Advanced Welding (per semester)	$390	$450	$60	$2,260	Y
- Welding Technology Fee (per course fee)	$160	$200	$40	$14,400	Y
Program Fee - Applied Process Technology (per semester)	$390	$410	$20	$1,670	Y
Program Fee - Aviation Maintenance (per semester)	$400	$450	$50	$13,000	Y

Attachment H

West Virginia Council for Community and Technical College Education
Proposed Program Fees
Academic Year 2026-27

Program Fees and Charges	Rate Per Semester 2025-26	Requested Rate Per Semester 2026-27	Increase/ (Decrease)	Projected Revenue Due to Fee Change 2026-27 *	WV Invests Eligible
Program Fee - Powerplant Technology (CAS) (per semester)	$400	$450	$50	$130	Y
Program Fee - Airframe Technology (CAS) (per semester)	$400	$450	$50	$200	Y
Program Fee - Avionics Technology (CAS) (per semester)	$400	$450	$50	$0	Y
- Aviation Technology Fee (per credit hour)	$50	$55	$5	$13,300	Y
Program Fee - Business (per semester)	$225	$240	$15	$1,690	Y
Program Fee - Information Systems (per semester)	$265	$280	$15	$1,250	Y
Program Fee - Information Systems, Cyber Security (CAS) (per semester)	$265	$280	$15	$0	Y
Program Fee - Emergency Medical Services (per semester)	$325	$340	$15	$850	Y
Program Fee - Emergency Medical Services Technician (CAS) (per semester)	$325	$340	$15	$0	Y
Program Fee - Health Science (per semester)	$185	$225	$40	$12,100	Y
Program Fee - Physical Therapist Assistant (per semester)	$185	$225	$40	$1,870	Y
Program Fee - Health Information Technology (per semester)	$185	$225	$40	$2,560	Y
Program Fee - Medical Billing and Coding (CAS) (per semester)	$185	$225	$40	$950	Y
Program Fee - Veterinary Technology (per semester)	$400	$500	$100	$8,200	Y
Program Fee - Veterinary Assistant (CAS) (per semester)	$400	$500	$100	$0	Y
Program Fee - Medical Laboratory Technology (per semester)	$185	$225	$40	$1,880	Y
Program Fee - Medical Laboratory Assistant (per semester)	$185	$225	$40	$0	Y
Program Fee - License Practical Nurse (per semester)	$400	$420	$20	$2,590	Y
Program Fee - Radiology Technology (per semester)	$185	$225	$40	$4,100	Y
Program Fee - Respiratory Therapy (per semester)	$185	$225	$40	$1,050	Y
Fees to be Establihed					
- Board of Governor's Program Fee (per semester)	$0	$200	$200	$0	N
Program Fee - Applied Welding (CAS) (per semester)	$390	$450	$60	$0	Y
- EMS - HNSM (HealthNet/EMS Simulator) Fee (Per Course)	$0	$190	$190	$5,700	Y
- Physical Therapy Materials Fee (per course) *****	$0	$45	$45	$1,125	Y
Fees with No Change					
- CTC Materials Fee (per course fee)	$25	$25	$0	$0	Y
- Culinary Arts Professional Tool Kit	$260	$260	$0	$0	N
- Applied Process Technology Tooling U Fee (per course)	$155	$155	$0	$0	Y
- Cisco Academy Fee (Per Course)	$56	$56	$0	$0	N

Attachment H

West Virginia Council for Community and Technical College Education
Proposed Program Fees
Academic Year 2026-27

Program Fees and Charges	Rate Per Semester 2025-26	Requested Rate Per Semester 2026-27	Increase/ (Decrease)	Projected Revenue Due to Fee Change 2026-27 *	WV Invests Eligible
- CompTIA A+ Exam Fee (Per Course)	$220	$220	$0	$0	N
- CompTIA Security+ Exam Fee (Per Course)	$247	$247	$0	$0	N
- EMT - P (Paramedic) National Registry Exam Fee	$152	$152	$0	$0	N
- EMS - FIDP (Field Internship Database Program) Fee	$100	$100	$0	$0	N
- PhysioU Virtual Lab Fee (per semester)	$99	$99	$0	$0	Y
- HIT Virtual Lab Fee (per semester)	$75	$75	$0	$0	Y
- HIT Encoder Fee (per course fee)	$75	$75	$0	$0	y
- MBC Virtual Lab Fee (per semester)	$75	$75	$0	$0	Y
- MBC Encoder Fee (per course fee)	$75	$75	$0	$0	Y
- Vet Tech Lab Fee (per lab course)	$50	$50	$0	$0	Y
- Vet Tech Rabies Vaccination Fee (one time fee)	$935	$935	$0	$0	Y
- Vet Tech Radiation Monioring Badge Fee (one time fee)	$150	$150	$0	$0	Y
- Med Lab Tech Lab Fee (per lab course)	$30	$30	$0	$0	Y
- LPN ATI User Fee (Previous title NCLEX Review Fee) (one time fee)	$2,242	$2,242	$0	$0	Y
- LPN Materials Fee (per lab course)	$50	$50	$0	$0	Y
- Resp Care National Board Exam Review Fee (per course fee)	$425	$425	$0	$0	N
- Resp Care Self-Assessment Exam Fee (per course fee)	$65	$65	$0	$0	N
- Resp Care Trajecsys Online Portal Fee (one time fee)	$100	$100	$0	$0	Y
- Resp Care Board Testing Fee (one time fee)	$200	$200	$0	$0	N
- Resp Care Practice Clinic Simulations Fee (one time fee)	$75	$75	$0	$0	Y