

**PIERPONT COMMUNITY & TECHNICAL COLLEGE
BOARD OF GOVERNORS**

Finance and Administration Committee Meeting

**Wednesday, February 18, 2026
9:00 AM**

**Pierpont's Advanced Technology Center (ATC)
500 Galliher Drive
Fairmont, WV 26554
Room 201A or Zoom**

Join Zoom Meeting

<https://us02web.zoom.us/j/4010744958?omn=83929568665>

Meeting ID: 401 074 4958

One tap mobile

+13017158592,,4010744958# US (Washington DC)

+13052241968,,4010744958# US

Join instructions

<https://us02web.zoom.us/meetings/83929568665/invitations?signature=h7iYPwe6L6fXJ5yydjbl68sdCUUhauu56sY4OLCbLU>

AGENDA

I. Call to Order

II. Revenue Analysis

(Dale Bradley, VP of Finance and Administration)

A. FY 2026 Pierpont Fee Revenue Analysis as of February 16, 2026

III. Discussion Items

(Dale Bradley, VP of Finance and Administration)

A. FY 2027 Tuition Changes and FY 2027 Preliminary Budget Discussion

IV. Adjournment

**Denotes possible action item*