

**PIERPONT COMMUNITY & TECHNICAL COLLEGE
BOARD OF GOVERNORS**

Finance and Administration Committee Meeting

**Monday, March 9, 2026
10:00 AM**

**Pierpont's Advanced Technology Center (ATC)
500 Galliher Drive
Fairmont, WV 26554
Room 216A and Zoom**

MINUTES

Notice of Meeting

A meeting of the Pierpont Community & Technical College (Pierpont) Board of Governors Finance and Administration Committee was held on March 9, 2026, beginning at 10:00 AM. The meeting was conducted in person at the Advanced Technology Center in Fairmont, WV and online via Zoom. Advanced announcement of this meeting was posted on the WV Secretary of State's Meeting Notices Webpage.

Committee Members Present: Jeffrey Powell - Chair

Committee Members Absent: David Hinkle, Anthony Hinton, and Christine Miller

Other Board Members Present: Juanita Nickerson, Hayes Raudenbush, and Joanne Seasholtz

Others Present: Members of the President's Cabinet, faculty, staff, and others

I. Call to Order

Jeffrey Powell called the meeting to order at 10:00 AM.

II. Approval of Minutes - February 18, 2026

A quorum was not present. Therefore, the minutes from the February 18 meeting could not be approved.

III. Revenue Analysis

A. FY 2026 Pierpont Fee Revenue Analysis as of March 9, 2026

Dale Bradley presented the tuition and fee revenue analysis (**Attachment A**) based on the March 9, 2026 revenue report.

IV. BOG Information Items

A. FY 2027 Tuition Changes and FY 2027 Preliminary Budget Discussion

The committee engaged in a general discussion regarding the institution's revenue streams and overall financial outlook. Members reviewed tuition and fee structures at peer institutions across the state, noting that while some institutions may charge lower base tuition rates, they often offset those costs with higher program or course fees. The committee also discussed potential enrollment impacts related to tuition adjustments and considered historical trends showing how tuition changes have affected enrollment at community colleges.

Members also discussed enrollment trends and their impact on tuition and fee revenue. The committee noted that enrollment levels directly influence tuition and fee revenue, as changes in student headcount and credit hour production can significantly affect the institution's overall revenue projections. While tuition adjustments are considered during the budget planning process, members observed that historically such changes have not significantly impacted enrollment. Students often choose the college because of its convenient location, accessible programs, and workforce-aligned offerings.

In addition, members discussed the status of state appropriations and noted that final figures from the Governor's Office and the state legislature will continue to influence budget planning. The committee also acknowledged the importance of balancing affordability for students with the institution's need to sustain operations, support strategic initiatives, and maintain the quality of academic programs and student services.

V. Adjournment

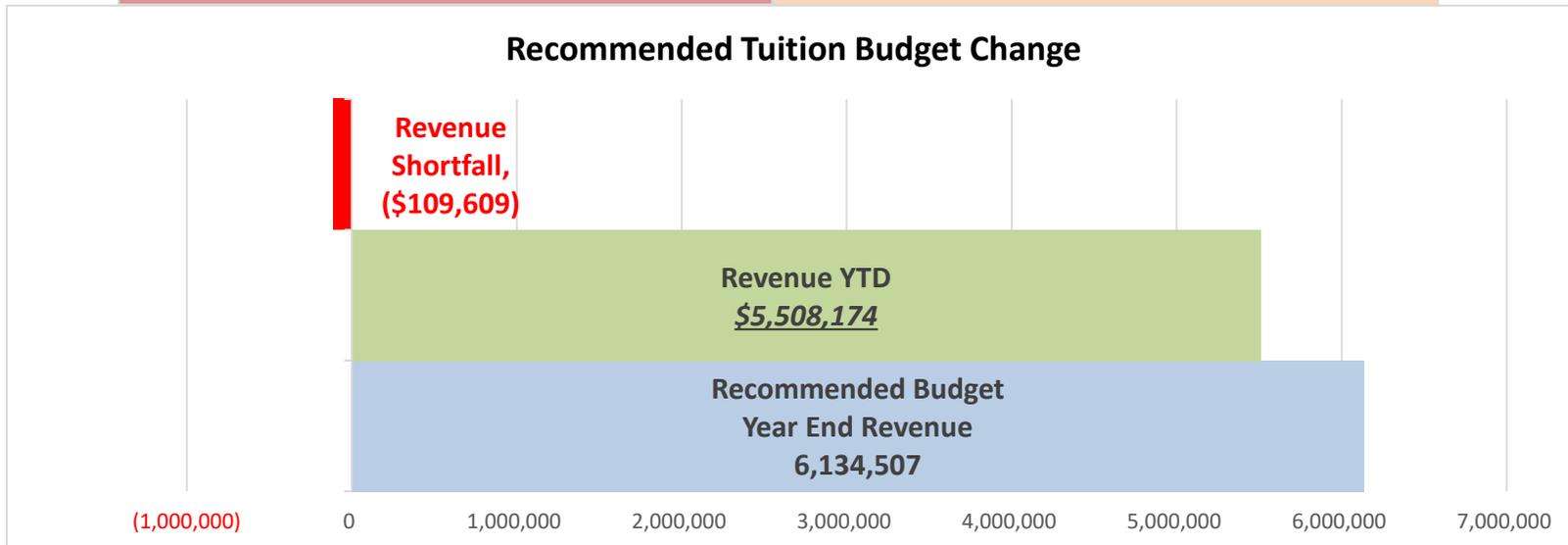
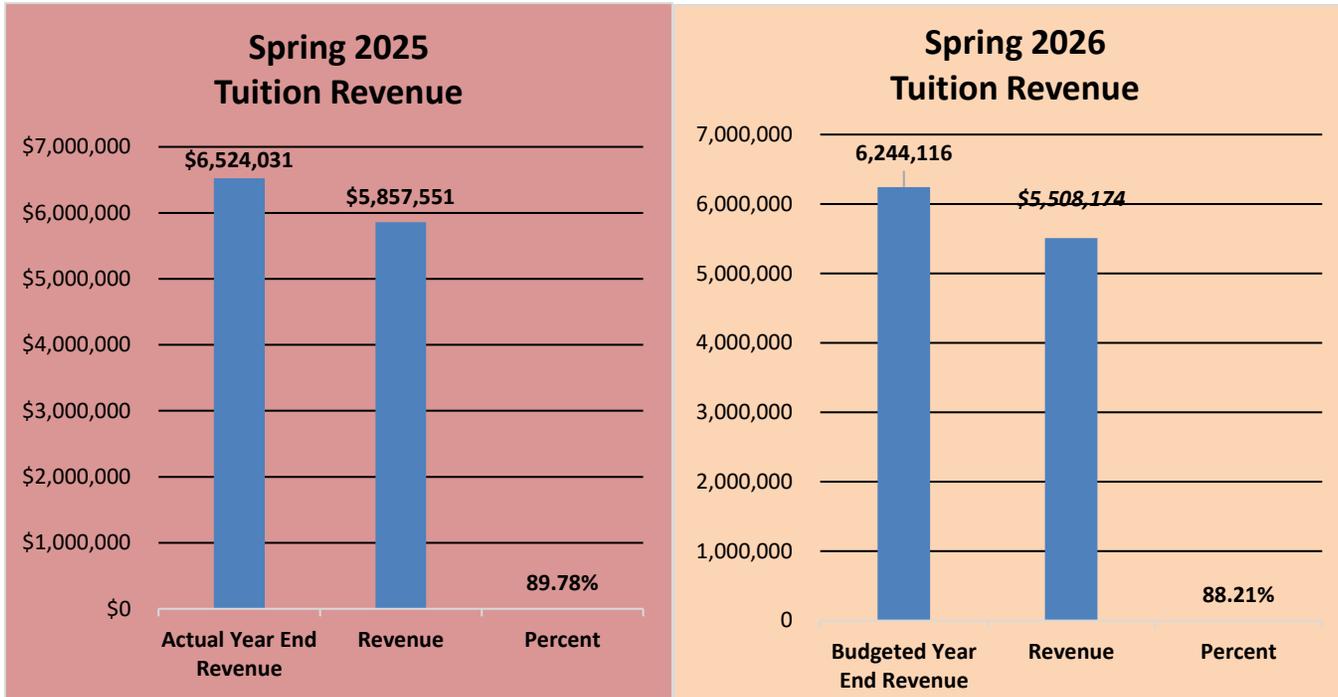
There being no further business, the meeting adjourned.

Respectfully submitted by Amanda N. Hawkinberry



Mission Statement: To provide accessible, responsive, comprehensive education that works
Vision: To empower individuals and strengthen communities through exceptional training and educational pathways
Tagline: Education that works!

FY 2026 TUITION REVENUE ANALYSIS AS OF MARCH 9, 2026



FY 2026 ACADEMIC PROGRAM FEES REVENUE ANALYSIS AS OF MARCH 9, 2026

