

Revised: 10/25/2011

Credit Hours by Course Level Early Fall Submissions FTE-s by Institution and Course Level Type
Fall 2005 - HEPC Registration Files

	CC	UG	GR	Totals	FTE =TotCr/FT
Lower Lvl	12853	35305		48158	3210.53
Upper Lvl	824	14369		15193	1012.87
Car-Tech	14834	11777		26611	1774.07
Foundation	2502	1623		4125	275.00
Grad/Prof			1342	1342	111.83
Totals	31013	63074	1342	95429	
FTE =TotCr/FT	2067.53	4204.93	111.83		6384.30
Year over Year	-9.85%	13.19%	65.68%		5.07%

Credit Hours by Course Level Early Fall Submissions FTE-s by Institution and Course Level Type
Fall 2006 - HEPC Registration Files

	CC	UG	GR	Totals	FTE =TotCr/FT
Lower Lvl	10871	32174		43045	2869.67
Upper Lvl	797	14224		15021	1001.40
Car-Tech	15267	10678		25945	1729.67
Foundation	2535	1368		3903	260.20
Grad/Prof			1752	1752	146.00
Totals	29470	58444	1752	89666	
FTE =TotCr/FT	1964.67	3896.27	146.00		6006.93
Year over Year	-4.98%	-7.34%	30.55%		-5.91%

Credit Hours by Course Level Early Fall Submissions FTE-s by Institution and Course Level Type
Fall 2007 - HEPC Registration Files

	CC	UG	GR	Totals	FTE =TotCr/FT
Lower Lvl	9894	29514		39408	2627.20
Upper Lvl	700	13203		13903	926.87
Car-Tech	15656	11455		27111	1807.40
Foundation	2841	1323		4164	277.60
Grad/Prof			2316	2316	193.00
Totals	29091	55495	2316	86902	
FTE =TotCr/FT	1939.40	3699.67	193.00		5832.07
Year over Year	-1.29%	-5.05%	32.19%		-2.91%

Revised Submission

Credit Hours by Course Level Early Fall Submissions FTE-s by Institution and Course Level Type
Fall 2008 - HEPC Registration Files - Early

	CC	UG	GR	Totals	FTE =TotCr/FT
Lower Lvl	9961	30155		40116	2674.40
Upper Lvl	728	13028		13756	917.07
Car-Tech	13884	11276		25160	1677.33
Foundation	2484	1584		4068	271.20
Grad/Prof			2616	2616	218.00
Totals	27057	56043	2616	85716	
FTE =TotCr/FT	1803.80	3736.20	218.00		5758.00
Year over Year	-6.99%	0.99%	12.95%		-1.27%

Credit Hours by Course Level Early Fall Submissions
Fall 2009 - HEPC Registration Files - Early

	CC	UG	GR	Totals	FTE =TotCr/FT
Lower Lvl	9859	31551		41410	2760.67
Upper Lvl	601	12842		13443	896.20
Car-Tech	15894	11484		27378	1825.20
Foundation	2943	1926		4869	324.60
Grad/Prof			2101	2101	175.08
Totals	29297	57803	2101	89201	
FTE =TotCr/FT	1953.13	3853.53	175.08		5981.75
Year over Year	8.28%	3.14%	-19.69%		3.89%

Credit Hours by Course Level Early Fall Submissions
Fall 2010 - HEPC Registration Files - Early

	CC	UG	GR	Totals	FTE =TotCr/FT
Lower Lvl	9931	32207		42138	2809.20
Upper Lvl	629	13400		14029	935.27
Car-Tech	18996	12052		31048	2069.87
Foundation	2244	1551		3795	253.00
Grad/Prof			2052	2052	171.00
Totals	31800	59210	2052	93062	
FTE =TotCr/FT	2120.00	3947.33	171.00		6238.33
Year over Year	8.54%	2.43%	-2.33%		4.29%

Credit Hours by Course Level	Early Fall Submissions			Totals	FTE =TotCr/FT
Fall 2011 - HEPC Registration Files - Early	CC	UG	GR		
Lower Lvl	9789	30842		40631	2708.73
Upper Lvl	551	13584		14135	942.33
Car-Tech	19291	11160		30451	2030.07
Foundation	3348	1950		5298	353.20
Grad/Prof			2213	2213	184.42
Totals	32979	57536	2213	92728	
FTE =TotCr/FT	2198.60	3835.73	184.42		6218.75

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EOT - End of Term Fall FTE-s by Inst. using Student Level: UG and GR

	Fall2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011*
PC&TC	2029.80	2243.80	2293.40	2057.70	1963.50	1940.50	1811.67	1970.93	2150.60	2202.60
FSU-UG	3461.53	3566.87	3715.07	4118.00	3890.10	3692.67	3744.27	3846.60	3943.60	3825.73
FSU-GR			67.50	112.20	158.40	201.91	230.00	190.58	181.50	197.42
Totals	5491.33	5810.67	6075.97	6287.90	6012.00	5835.08	5785.94	6008.11	6275.70	6225.75

*estimated EOT

EOT - FTE Year over Year Percentages

	Fall2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011*
PC&TC		10.54%	2.21%	-10.28%	-4.58%	-1.17%	-6.64%	8.79%	9.12%	2.42%
FSU-UG		3.04%	4.15%	10.85%	-5.53%	-5.08%	1.40%	2.73%	2.52%	-2.99%
FSU-GR				66.22%	41.18%	27.47%	13.91%	-17.14%	-4.76%	8.77%
Totals		5.82%	4.57%	3.49%	-4.39%	-2.94%	-0.84%	3.84%	4.45%	-0.80%

*estimated EOT

FTEs by Institution and Academic Level

Revised: 10/25/2011

Fall 2011 - Census Date

REGISTERED_IND	Y
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LEVL_DESC	FT_PT_STATUS Data				Total Count of ID	Total Sum of Cr. Hrs.	FTE-s
	Full-time		Part-time				
	Count of ID	Sum of Cr. Hrs.	Count of ID	Sum of Cr. Hrs.			
FSU - Graduate	139	1405	210	964	349	2369	197.42
Pierpont C&TC	2025	27757	1003	5282	3028	33039	2202.60
FSU - Undergraduate	3670	53490	598	3896	4268	57386	3825.73
Grand Total	5834	82652	1811	10142	7645	92794	6225.75

Fall 2010 - Census Date

REGISTERED_IND	Y
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LEVL_DESC	FT_PT_STATUS Data				Total Count of ID	Total Total Cr. Hrs.	FTE-s
	Full-time		Part-time				
	Count of ID	Total Cr. Hrs.	Count of ID	Total Cr. Hrs.			
FSU - Graduate	118	1175	229	1012	347	2187	182.25
Pierpont C&TC	1941	26671	1006	5159	2947	31830	2122.00
FSU - Undergraduate	3784	55415	579	3701	4363	59116	3941.07
Grand Total	5843	83261	1814	9872	7657	93133	6245.32

Fall 2009 - Census Date

REGISTERED_IND	Y
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LEVL_DESC	FT_PT_STATUS	Values		Total Count of ID	Total Total Cr. Hrs.	FTE-s
		Count of ID	Total Cr. Hrs.			
	Full-time	Count of ID	Total Cr. Hrs.			
FSU - Graduate		118	1199	349	2263	188.58
Pierpont C&TC		1765	24353	2730	29297	1953.13
FSU - Undergraduate		3652	54038	4223	57641	3842.73
Grand Total		5535	79590	7302	89201	5984.45

Fall 2008 - Census Date

REGISTERED_IND	Y
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LEVL_DESC	Full-time		Part-time		Total Count of ID	Total Total Cr. Hrs.	FTE-s
	Count of ID	Total Cr. Hrs.	Count of ID	Total Cr. Hrs.			
FSU - Graduate	150	1493	282	1243	432	2736	228.00
Pierpont C&TC	1575	21606	1071	5451	2646	27057	1803.80
FSU - Undergraduate	3525	52265	590	3658	4115	55923	3728.20
Grand Total	5250	75364	1943	10352	7193	85716	5760.00

Fall 2007 - Census Date

REGISTERED_IND	Y
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LEVL_DESC	Full-time		Part-time		Total	Total Sum of	FTE-s
	Count of ID	Total Cr. Hrs.	Count of ID	Total Cr. Hrs.			
FSU - Graduate	134	1360	244	1070	378	2430	202.50
Pierpont C&TC	1672	23260	1180	5834	2852	29094	1939.60
FSU - Undergraduate	3468	51539	622	3839	4090	55378	3691.87
Grand Total	5274	76159	2046	10743	7320	86902	5833.97

Fall 2006 - Census Date

REGISTERED_IND	Y
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LEVL_DESC	Full-time		Part-time		Total	Total Sum of	FTE-s
	Count of ID	Total Cr. Hrs.	Count of ID	Total Cr. Hrs.			
FSU - Graduate	141	944	209	966	350	1910	159.17
Pierpont C&TC	1797	22747	1018	6723	2815	29470	1964.67
FSU - Undergraduate	3451	50013	801	8273	4252	58286	3885.73
Grand Total	5389	73704	2028	15962	7417	89666	6009.57