

FAIRMONT STATE COLLEGE

STATISTICAL INFORMATION

1995 - 1996

JANUARY 1996

TABLE OF CONTENTS

STUDENT INFORMATION

Student Enrollment 1980-1995	2
Summary-Enrollment by Location	3
Headcount by Rank	4
Headcount Enrollment-Out-of-State	5
West Virginia Students-Enrollment by County	6
New Transfer Students	7
Admissions Summary-Fall 1995	8
Act/Sat-Fall 1995	9
Enhanced ACT Composite Scores	10
Average ACT Composite Scores-Full-Time, First Time Freshmen	11
Grade Point Average/ACT Composite	12
Fall 1995 Enrollment Age Distribution	13
Fall 1995 Enrollment Ethnic Distribution	14
Ethnic Enrollment 1988-1995	15
International Students Enrollment by Country of Residence	16
Enrollment by Sex	17
Student Faculty Ratio	18
Enrollment Graduation Pattern Headcount	19
First Year Retention of First-Time Freshmen	20
Retention Data Fall 1994-Fall 1995	21
Retention Data Fall 1990-Fall 1995	25
Program Retention Fall 1994-Fall 1995	29

ACADEMIC INFORMATION

Degree Objective Enrollment First-Time Freshmen 1995-1996	35
Degree Objective Enrollment All Students 1995-1996	36
Degree/Program Headcounts Fall 1995	37
Enrollment by Programs 1990-1995	38
Graduation Summary 1990-1995	41

FACULTY INFORMATION

Academic Rank of Full-Time Faculty	45
Highest Degree Held by Full-Time Faculty	46
Highest Degree Held by Part-Time Faculty	47
Age of Full-Time Faculty	48
Tenure of Full-Time Faculty	49
Average Nine-Month Salary of Full-Time Faculty	50

FINANCIAL INFORMATION

Educational and General Funds	52
Revenue by Source	53
Expenditure by Category	54
FY 96 Projected Expenditures	55
Expenditures by Functions and Expenditure Category FY 93-96	56
Auxiliary Enterprises	58
Revenue by Sources	59
Expenditures by Expenditure Category	59
Expenditures by Enterprise and Expenditure Category	60
Campus Buildings	62
Tuition and Fee Rates	63
State Appropriations per FTE Student	64

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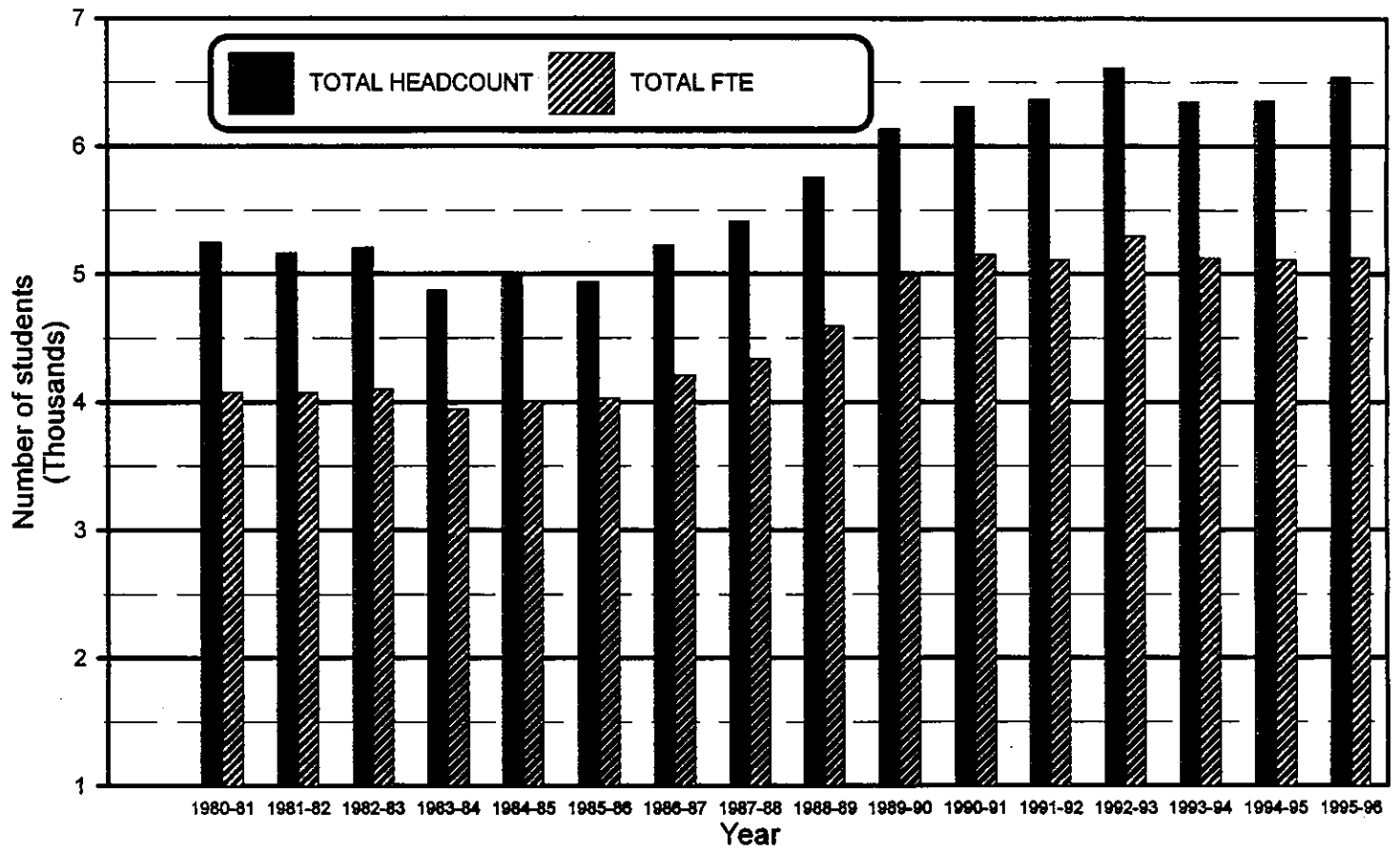
STUDENT INFORMATION

STUDENT ENROLLMENT Fall 1980-81 to 1995-96

<u>YEAR</u>	<u>FULL-TIME</u>	<u>PART-TIME</u>	<u>TOTAL HEADCOUNT</u>	<u>TOTAL FTE*</u>	<u>PERCENT CHANGE</u>
1980-81	3,290	1,961	5,251	4,078	
1981-82	3,315	1,855	5,170	4,075	-0.1%
1982-83	3,302	1,908	5,210	4,102	0.7%
1983-84	3,328	1,545	4,873	3,948	-3.8%
1984-85	3,382	1,622	5,004	4,009	1.5%
1985-86	3,417	1,522	4,939	4,027	0.4%
1986-87	3,604	1,626	5,230	4,209	4.5%
1987-88	3,719	1,694	5,413	4,340	3.1%
1988-89	3,945	1,813	5,758	4,594	5.9%
1989-90	4,228	1,906	6,134	4,988	8.6%
1990-91	4,411	1,895	6,306	5,152	3.3%
1991-92	4,367	2,001	6,368	5,109	-0.8%
1992-93	4,540	2,073	6,613	5,298	3.7%
1993-94	4,401	1,943	6,344	5,124	-3.3%
1994-95	4,316	2,039	6,355	5,110	-0.3%
1995-96	4,344	2,203	6,547	5,133	0.5%

*FTE: Full-Time equivalent Enrollment
Total Credit Hours Divided by 15

Student Enrollment Trends



SUMMARY: ENROLLMENT BY LOCATION FALL 1995

LOCATION	<u>HOURS</u>	<u>FTE</u>
FAIRMONT	63,022	4,202
CLARKSBURG	7,490	499
OFF CAMPUS	6,487	432
TOTALS	76,999	5,133

LOCATION	<u>STUDENTS</u>	<u>FULL-TIME</u>	<u>PART-TIME</u>
FAIRMONT ONLY	4,127	3,380	747
CLARKSBURG ONLY	572	187	385
OFF CAMPUS	931	50	881
FAIRMONT/CLARKSBURG	433	355	78
FAIRMONT/OFF CAMPUS	352	284	68
CLARKSBURG/OFF CAMPUS	84	44	40
FAIRMONT/CLARKSBURG/OFF	48	44	4
TOTALS	6,547	4,344	2,203

The FTE (Full-Time Equivalent) enrollment table presents the credit hours taught at each location divided by 15.

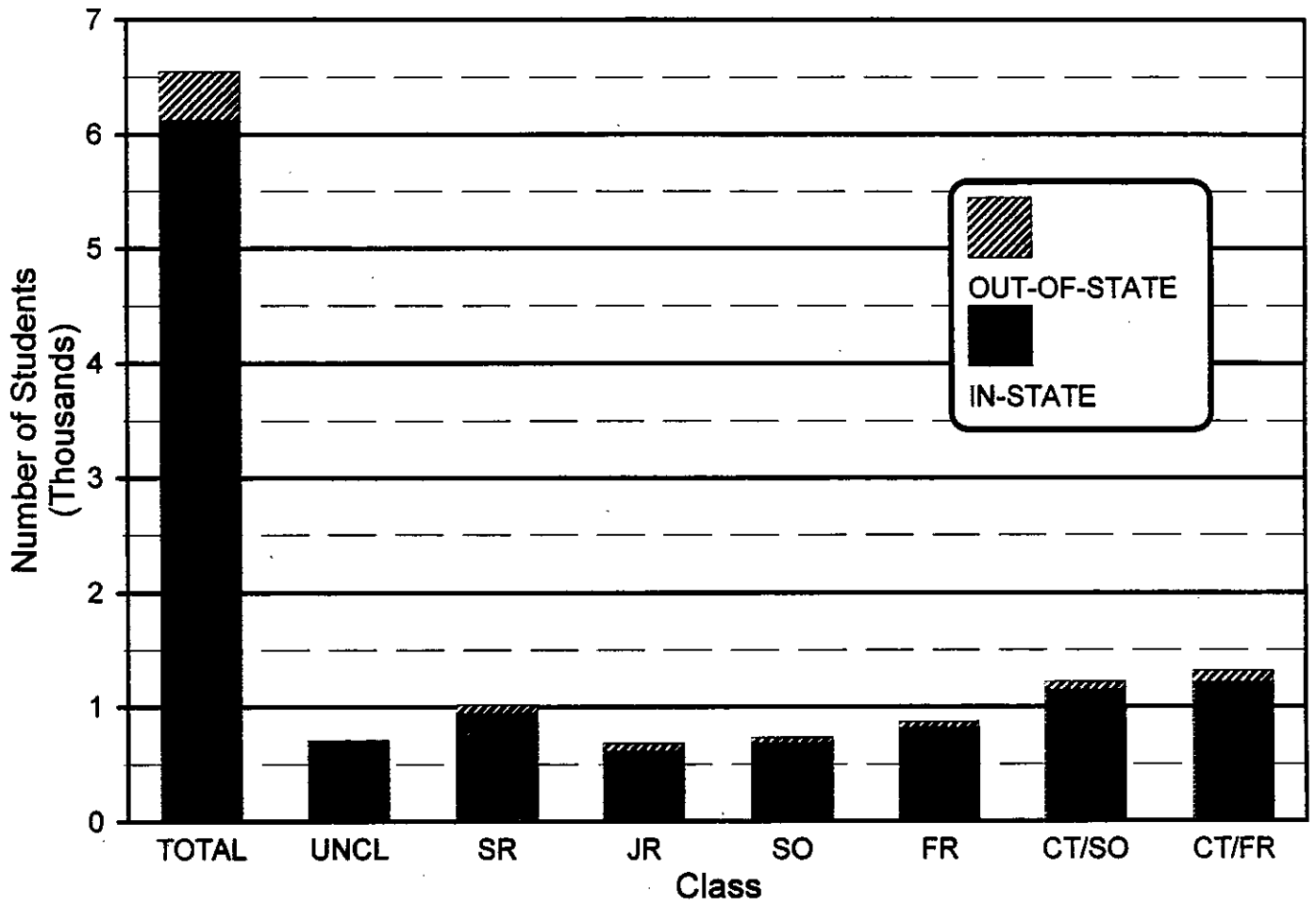
The bottom table provides the head-count enrollment of students at each location and combined schedules with more than one location.

HEADCOUNT BY RANK Fall 1995

In-State:		*CT/FR	*CT/SO	FR	SO	JR	SR	UNCL	TOTAL
Full		839	686	688	566	512	680	11	3,982
Part		376	462	134	112	103	262	688	2,137
	Total	1,215	1,148	822	678	615	942	699	6,119
Men		560	516	351	312	270	445	196	2,650
Women		655	632	471	366	345	497	503	3,469
	Total	1,215	1,148	822	678	615	942	699	6,119
Out-of-State:		*CT/FR	*CT/SO	FR	SO	JR	SR	UNCL	TOTAL
Full		65	60	38	52	67	79	1	362
Part		33	10	9	2	2	3	7	66
	Total	98	70	47	54	69	82	8	428
Men		68	38	33	36	43	65	3	286
Women		30	32	14	18	26	17	5	142
	Total	98	70	47	54	69	82	8	428
ALL STUDENTS:		*CT/FR	*CT/SO	FR	SO	JR	SR	UNCL	TOTAL
Full		904	746	726	618	579	759	12	4,344
Part		409	472	143	114	105	265	695	2,203
	Total	1,313	1,218	869	732	684	1,024	707	6,547
Men		628	554	384	348	313	510	199	2,936
Women		685	664	485	384	371	514	508	3,611
	Total	1,313	1,218	869	732	684	1,024	707	6,547

*Career Technical (Associate Degrees)

Summary Enrollment by Rank



HEADCOUNT ENROLLMENT: OUT-OF-STATE Fall 1995

	*CT/FR	*CT/SO	FR	SO	JR	SR	UNCL	TOTAL
Alabama	0	0	0	1	0	0	0	1
Alaska	0	0	0	1	1	0	0	2
Arkansas	1	0	0	0	0	0	0	1
California	0	1	0	1	1	1	0	4
Colorado	0	0	1	0	0	0	0	1
Connecticut	1	0	1	1	0	4	0	7
Delaware	1	0	0	0	1	0	0	2
Dist of Columbia	1	0	0	0	0	1	0	2
Florida	2	2	0	0	2	5	0	11
Georgia	1	0	0	1	0	0	0	2
Illinois	1	0	0	0	0	0	0	1
Indiana	0	0	0	1	1	1	0	3
Iowa	0	0	0	0	0	1	0	1
Kentucky	1	0	0	0	1	0	0	2
Maine	0	0	0	0	0	1	0	1
Maryland	3	2	3	5	5	14	0	32
Massachusetts	1	0	0	0	2	1	0	4
Michigan	2	0	0	1	1	0	0	4
Missouri	0	0	0	0	1	0	0	1
New Jersey	3	9	2	4	0	3	0	21
New York	3	1	2	1	6	8	0	21
North Carolina	2	0	0	1	0	0	0	3
Ohio	6	5	2	7	6	10	0	36
Pennsylvania	24	19	17	11	15	14	3	103
Rhode Island	0	0	0	0	0	1	0	1
Tennessee	0	0	0	1	0	0	0	1
Virginia	7	5	5	8	8	8	0	41
Other (USA)	29	8	8	2	3	3	5	58
Foreign Country	9	18	6	7	15	6	0	61
TOTALS	98	70	47	54	69	82	8	428

WEST VIRGINIA STUDENTS

Enrollment by County - Fall 1995

	<u>*CT/FR</u>	<u>*CT/SO</u>	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>UNCL</u>	<u>TOTAL</u>
Barbour	35	27	14	19	22	27	64	208
Berkley	2	3	2	4	3	3	0	17
Boone	0	3	2	0	1	2	0	8
Braxton	5	9	4	3	4	4	1	30
Brooke	6	7	2	4	2	9	0	30
Cabell	0	2	1	3	0	2	1	9
Calhoun	0	0	0	0	0	0	2	2
Clay	2	0	2	1	0	2	0	7
Doddridge	15	14	8	8	6	6	29	86
Fayette	6	6	3	3	2	1	0	21
Gilmer	2	0	0	1	0	0	0	3
Grant	2	5	5	5	3	12	0	32
Greenbriar	3	1	5	2	2	3	0	16
Hampshire	5	4	9	6	6	10	0	40
Hancock	9	6	8	9	8	12	0	52
Hardy	2	0	1	3	1	4	0	11
Harrison	266	268	203	152	128	206	119	1342
Jackson	1	4	2	3	6	6	0	22
Jefferson	1	0	1	0	1	2	0	5
Kanawha	10	11	10	12	15	11	0	69
Kennedy Ctr	3	0	0	0	0	0	1	4
Lewis	28	26	20	14	10	31	2	131
Lincoln	2	0	0	0	1	0	0	3
Logan	1	2	4	0	2	3	0	12
Marion	276	346	215	179	156	247	100	1519
Marshall	7	11	14	7	8	9	0	56
Mason	1	1	0	1	0	1	0	4
McDowell	0	1	2	1	0	2	0	6
Mercer	0	0	0	0	0	1	0	1
Mineral	2	5	4	7	7	13	0	38
Mingo	1	0	1	3	0	2	0	7
Monongalia	160	130	45	57	44	65	43	544
Monroe	2	4	1	1	1	0	0	9
Morgan	3	5	4	2	8	2	0	24
Nicholas	10	12	12	9	5	6	0	54
Ohio	2	4	2	4	4	6	0	22
Pendleton	1	2	3	0	1	3	0	10
Pleasants	1	0	2	0	2	7	0	12
Pocahontas	3	1	0	1	4	3	0	12
Preston	82	64	37	42	27	42	123	417
Putnam	4	0	2	1	0	1	0	8
Raleigh	10	2	3	3	6	2	0	26
Randolph	62	32	49	16	20	28	121	328
Ritchie	1	1	3	1	3	5	0	14
Roane	1	1	2	0	1	2	0	7
Summers	4	1	1	1	0	0	0	7
Taylor	65	44	41	25	24	22	52	273
Tucker	15	8	3	4	5	8	26	69
Tyler	7	4	9	5	2	11	0	38
Upshur	42	30	23	25	21	26	2	169
Webster	9	9	4	9	6	9	0	46
Wetzel	15	11	13	13	19	26	12	109
Wirt	0	0	3	0	0	0	0	3
Wood	12	7	10	2	5	14	0	50
Wyoming	1	1	0	1	0	1	0	4
Unclassified	8	13	8	6	13	22	1	71
TOTALS	1215	1148	822	678	615	942	699	6119

NEW TRANSFER STUDENTS Fall 1995

	Freshmen		Sophomores		Juniors		Seniors		Total		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Alderson-Broadus	2	6	1	3	0	0	0	0	3	8	11
Bethany College	0	0	0	1	0	0	0	0	0	1	1
Bluefield State College	1	1	0	0	0	0	0	0	1	1	2
College of West Virginia	2	1	0	1	0	1	1	0	2	3	6
Concord College	2	1	0	0	0	0	0	0	2	1	3
Davis & Elkins College	12	3	2	1	0	1	1	0	15	5	20
Glenville State College	5	6	4	0	2	1	3	1	12	6	18
Greenbrier Comm College	1	0	1	0	0	0	0	0	2	0	2
Marshall University	5	4	1	0	3	1	4	0	9	5	14
Ohio Valley College	1	0	0	0	0	0	0	0	1	0	1
Potomac State College	5	4	2	2	2	0	2	0	9	6	15
Salem-Telkyo University	2	3	1	1	0	1	1	0	3	5	8
Shepherd College	1	1	0	0	1	0	1	0	2	1	3
Southern WV Comm College	1	1	1	0	0	0	0	0	2	1	3
University of Charleston	0	1	1	0	1	0	1	0	2	1	3
West Liberty State College	1	0	0	0	0	1	1	0	1	1	2
West Virginia University	28	17	4	5	0	5	5	2	34	28	62
Wheeling Jesuit College	0	0	0	0	0	1	1	0	0	1	1
WV Northern Comm College	5	4	1	0	1	0	1	0	7	4	11
WV State College	0	0	0	0	0	1	1	0	0	1	1
WV Wesleyan College	2	6	1	0	0	1	1	0	3	7	10
WV Inst of Technology	4	2	0	0	0	0	0	0	4	2	6
WVU at Parkersburg	2	4	2	2	0	1	1	0	4	7	11
Out-of-State Colleges	38	25	12	7	5	3	8	5	60	37	97
Other	0	1	0	0	0	0	0	0	0	1	1
TOTALS	120	89	34	23	15	18	9	4	178	133	311

ADMISSIONS SUMMARY Fall 1995

<u>Current Year H.S. Grads</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1994</u>	<u>Change</u>	<u>%Change</u>
Applicants	1,333	126	1,459	1,408	51	3.6%
Accepted & Enrolled	872	63	935	868	67	7.7%
<u>Other First-Time Freshman</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1994</u>	<u>Change</u>	<u>%Change</u>
Applicants	457	20	477	640	(163)	-25.5%
Accepted & Enrolled	389	17	406	559	(153)	-27.4%
<u>Total: First-Time Freshman</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1994</u>	<u>Change</u>	<u>%Change</u>
Applicants	1,790	146	1,936	2,048	(112)	-5.5%
Accepted & Enrolled	1,261	80	1,341	1,427	(86)	-6.0%
<u>Freshman Transfer</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1994</u>	<u>Change</u>	<u>%Change</u>
Applicants	275	75	350	355	(5)	-1.4%
Accepted & Enrolled	174	34	208	191	17	8.9%
<u>Sophomore Transfer</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1994</u>	<u>Change</u>	<u>%Change</u>
Applicants	76	31	107	119	(12)	-10.1%
Accepted & Enrolled	44	13	57	70	(13)	-18.6%
<u>Junior Transfer</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1994</u>	<u>Change</u>	<u>%Change</u>
Applicants	43	11	54	51	3	5.9%
Accepted & Enrolled	28	5	33	23	10	43.5%
<u>Senior Transfer</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1994</u>	<u>Change</u>	<u>%Change</u>
Applicants	20	6	26	34	(8)	-23.5%
Accepted & Enrolled	11	2	13	18	(5)	-27.8%
<u>Total Transfers</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1994</u>	<u>Change</u>	<u>%Change</u>
Applicants	414	123	537	559	(22)	-3.9%
Accepted & Enrolled	257	54	311	302	9	3.0%
<u>GRAND TOTALS</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1994</u>	<u>Change</u>	<u>%Change</u>
Applicants	2204	269	2,473	2607	(134)	-5.1%
Accepted & Enrolled	1518	134	1,652	1729	(77)	-4.5%

ACT/SAT REPORT

Fall 1995

Degree	Total	OLD ACT SCORES				ENHANCED ACT SCORES				SAT SCORES		HSGPA	Overall*		
		English	Math	SocSci	NatSci	Comp	English	Math	Reading	Science	Comp			Verbal	Math
BA/BS	2,538	373	376	372	372	373	1691	1691	1685	1686	1689	292	292	2140	20.15
		17.75	14.08	16.56	19.91	17.22	19.71	18.33	20.49	20.23	19.85	405.97	454.91	2.94	
BA Education	701	86	86	86	86	85	497	497	495	495	497	87	87	611	19.71
		16.88	12.52	13.73	18.64	15.67	19.84	18.02	19.89	19.53	19.51	410.89	435.44	2.99	
Regents BA	72	29	29	29	29	29	13	13	13	13	13	2	2	41	17.86
		15.59	11.86	14.79	18.21	15.17	18.62	15.85	16.92	18.38	17.85	440	385	2.57	
Associate	2,435	258	261	258	258	258	1570	1570	1569	1568	1567	178	178	1965	18.34
		16.53	13.77	15.34	19.36	16.34	17.72	16.79	18.67	18.74	18.14	376.92	392.44	2.61	
No Degree	755	38	37	37	37	37	39	39	39	39	38	2	2	73	19.39
		16.84	14.68	15.08	18.81	16.54	20.49	18.08	19.49	10.79	19.89	330	375	3.07	
Certificate	10	3	3	3	3	3	5	5	5	5	5			7	16.17
		17	9	11.67	16.67	13.67	16	15.2	16.6	16.8	16.2			3.16	
TOTALS	* 6,511	787	792	785	785	785	3,815	3,815	3,806	3,806	3,809	561	561	4,837	19.35
		17.13	13.74	15.7	19.46	16.64	18.91	17.64	19.63	19.51	19.09	397.37	431.54	2.81	

*Overall = Calculated Conversion by all 3 types of scores

ENHANCED ACT COMPOSITE SCORES Fall 1995

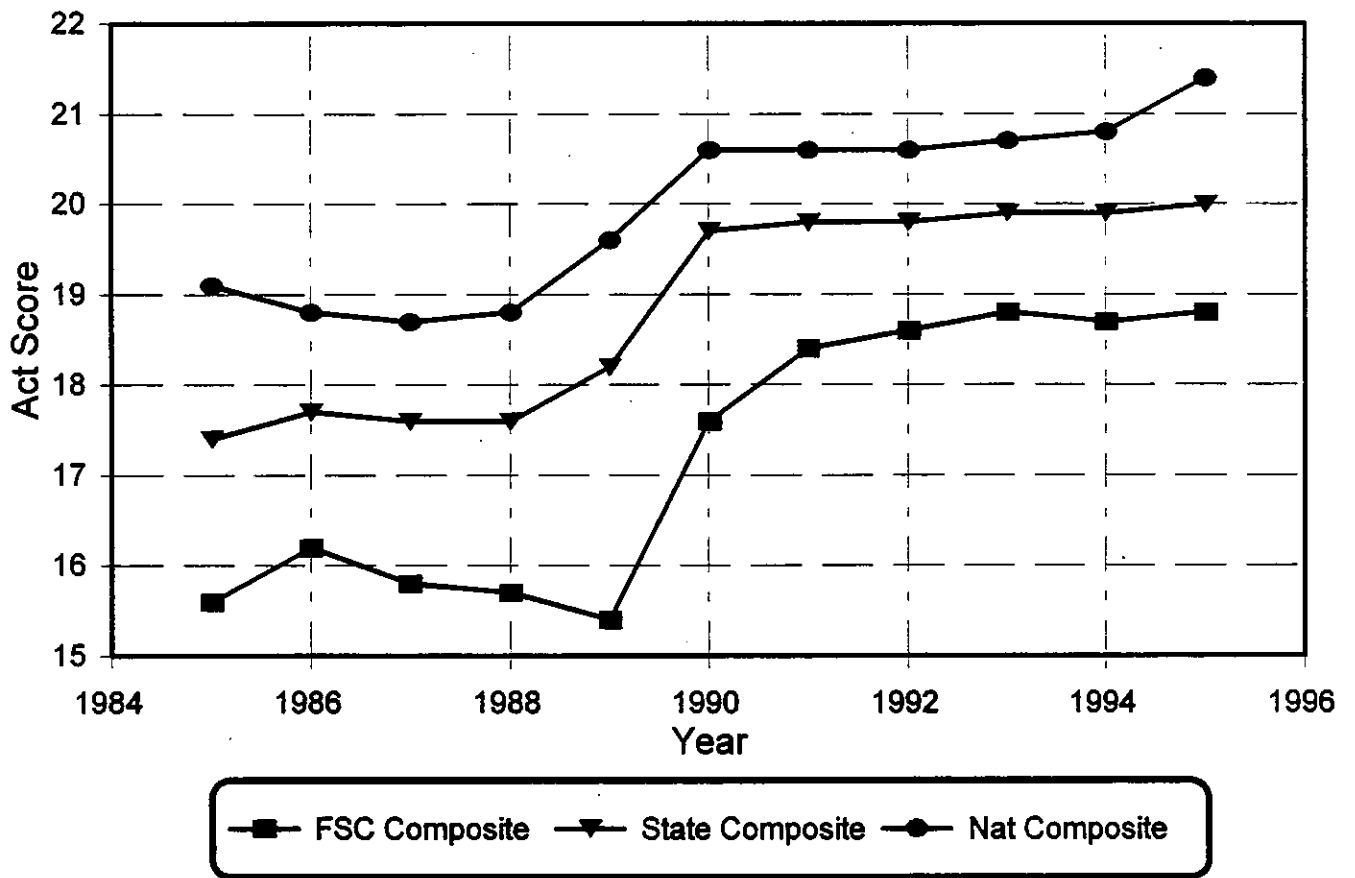
	<u>4 Year</u>		<u>2 Year</u>		<u>Undecided</u>		<u>All Programs</u>	
	Students	Avg. ACT	Students	Avg. ACT	Students	Avg. ACT	Students	Avg. ACT
First Time Freshmen	480	20.1	464	17.8	9	17.2	953	18.9
Other Freshmen	202	19.5	350	17.3	17	18.0	569	18.1
Sophomores	570	19.8	449	18.4	9	19.3	1,028	19.1
Juniors	437	19.8	201	19.2	8	19.3	646	19.6
Seniors	505	19.5	74	19.9	1	19.0	580	19.6
Post Graduates	1	23.0	3	22.0	1	21.0	5	22.0
Special	4	19.5	4	22.0	20	20.6	28	20.7
TOTALS	2,199	19.8	1,545	18.1	65	19.1	3,809	19.1

AVERAGE ACT COMPOSITE SCORES Full-Time, First-Time Freshmen

<u>Year</u>	<u>Fairmont State College</u>	<u>State</u>	<u>National</u>
1974	17.9	18.1	19.4
1975	16.8	18.4	18.7
1976	16.3	17.7	18.4
1980	16.3	17.7	18.9
1985	15.6	17.4	19.1
1986	16.2	17.7	18.8
1987	15.8	17.6	18.7
1988	15.7	17.6	18.8
1989	15.4	18.2	N/A
	<u>Enhanced ACT Scores</u>		
1990	17.6	19.7	20.6
1991	18.4	19.8	20.6
1992	18.6	19.8	20.6
1993	18.8	19.9	20.7
1994	18.7	19.9	20.8
1995	18.8	20.0	21.4

Average ACT Composite Scores

Full-Time First-Time Freshmen

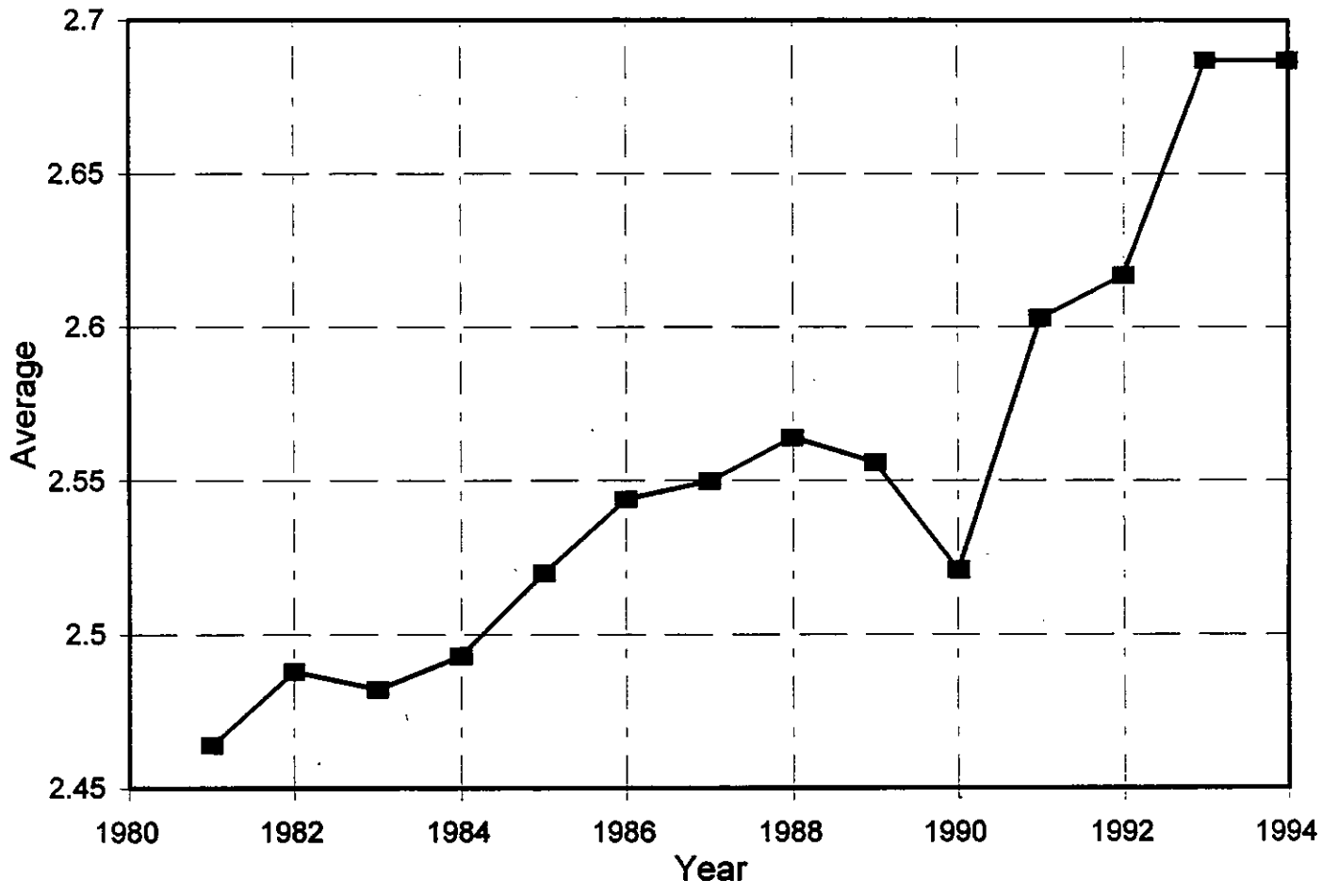


GRADE POINT AVERAGE/ACT COMPOSITE
Fall 1981 - Fall 1994

<u>Year</u>	<u>Grade Point Average Fall Semester</u>	<u>Entering Freshmen ACT Composite</u>
1981	2.464	16.3
1982	2.488	16.2
1983	2.482	15.8
1984	2.493	16.3
1985	2.520	15.6
1986	2.544	16.2
1987	2.550	15.9
1988	2.564	15.7
1989	2.556	15.4
1990	2.521	Enhanced Begins 17.6
1991	2.603	18.5
1992	2.617	18.6
1993	2.687	18.7
1994	2.687	18.8
Change 1981-1994	+.223 + 9.0%	

Grade Point Average

Full-Time Students

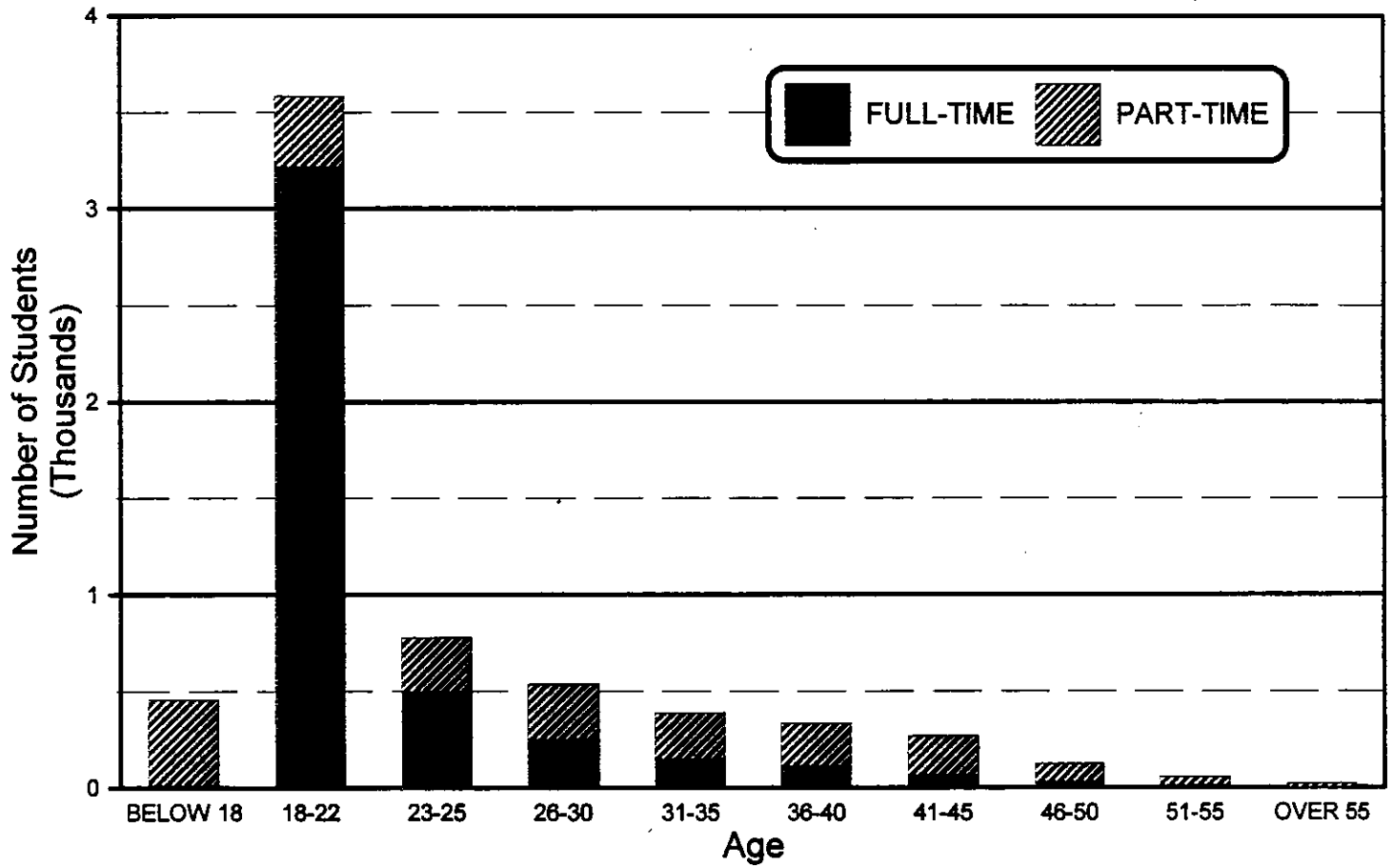


FALL 1995 ENROLLMENT AGE DISTRIBUTION

<u>AGE</u>	<u>TOTAL</u>	<u>FULL-TIME</u>	<u>PART-TIME</u>
Under 18	455	14	441
18-22	3583	3217	366
23-25	777	497	280
26-30	537	248	289
31-35	387	149	238
36-40	337	113	224
41-45	269	65	204
46-50	124	29	95
51-55	57	11	46
Over 55	21	1	20
Totals	6547	4344	2203
Average Age	24	22	28

Age Distribution of Students

Fall 1995



FALL 1995 ENROLLMENT ETHNIC DISTRIBUTION

	<u>Total</u>	<u>Percent</u>	<u>Full-Time</u>	<u>Part-Time</u>
Native American	23	0.4%	15	8
Black	139	2.1%	102	37
Asian/Pacific Islander	47	0.7%	44	3
Hispanic	18	0.3%	12	6
Other	25	0.4%	16	9
White	6295	96.2%	4155	2140
Totals	6547	100.0%	4344	2203

ETHNIC ENROLLMENT 1988 - 1995

	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>
Native American	12	10	15	25	20	20	24	23
Black	117	133	152	134	139	143	137	139
Asian/Pacific Islander	9	28	36	41	37	27	35	47
Hispanic	21	18	26	22	31	24	28	18
Other	12	12	19	13	11	14	14	25
White	5,587	5,933	6,058	6,133	6,375	6,116	6,117	6,295
TOTALS	5,758	6,134	6,306	6,368	6,613	6,344	6,355	6,547

**INTERNATIONAL STUDENTS ENROLLMENT
BY COUNTRY OF RESIDENCE 1995-96**

The Bahamas	1	Mexico	1
Bolivia	1	Nigeria	1
France	1	Russia	1
Gambia	1	Serria Leone	2
Iceland	1	Spain	1
Indonisia	1	Taiwan	1
Iran	1	United Kingdom	1
Japan	40	Zaire	1
Korea	6		

TOTAL 62

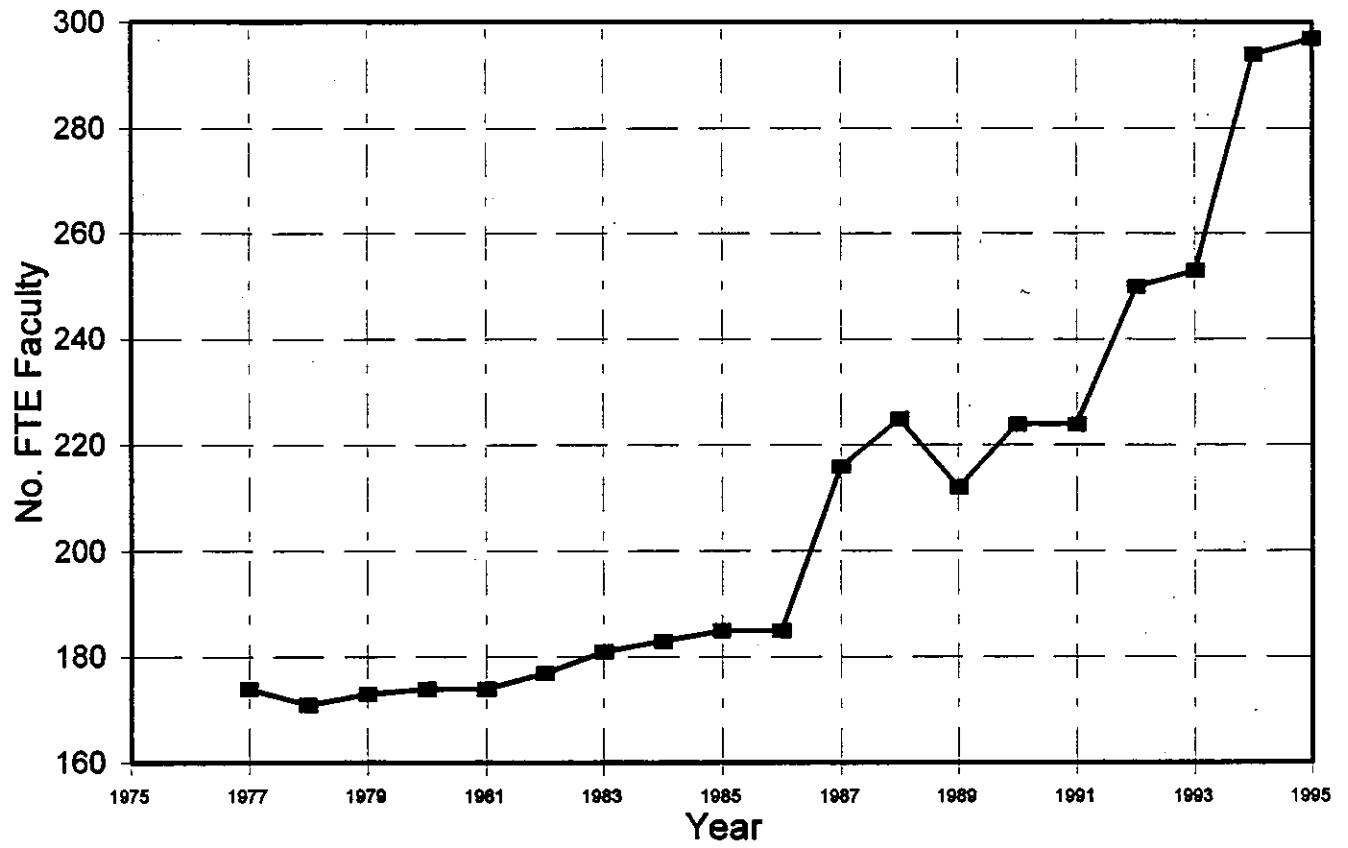
ENROLLMENT BY SEX
Fall 1995

	<u>Male</u>	<u>Female</u>	<u>Total</u>
Full-Time	2,116	2,228	4,344
Part-Time	821	1,382	2,203
TOTAL	2,937	3,610	6,547

STUDENT FACULTY RATIO

<u>Year</u>	<u>FTE Faculty</u>	<u>FTE Student/Faculty Ratio</u>
1977-78	174	21.3
1978-79	171	21.6
1979-80	173	22.2
1980-81	174	23.4
1981-82	174	23.3
1982-83	177	22.0
1983-84	181	21.7
1984-85	183	21.9
1985-86	185	21.8
1986-87	185	22.8
1987-88	216	20.1
1988-89	225	20.4
1989-90	212	23.5
1990-91	224	23.0
1991-92	224	20.9
1992-93	250	21.2
1993-94	253	20.3
1994-95	294	21.6
1995-96	297	22.1

Student/Faculty Ratio



ENROLLMENT GRADUATION PATTERN HEADCOUNT*

	<u>Freshmen</u>	<u>Sophomores</u>	<u>Associate Graduates</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Bachelor Graduates</u>
1984-85	1,900	1,194	255	460	628	482
1985-86	1,884	1,185	203	462	623	534
1986-87	1,972	1,254	219	471	658	484
1987-88	1,951	1,374	200	478	676	502
1988-89	2,108	1,297	188	570	685	591
1989-90	2,361	1,484	199	603	831	556
1990-91	2,403	1,215	178	833	912	494
1991-92	2,189	1,855	211	722	956	567
1992-93	2,305	2,042	240	752	1,002	567
1993-94	2,124	1,434	227	1,040	1,151	585
1994-95	2,116	1,967	255	701	999	614
1995-96	2,182	1,377	234	1,011	1,138	622

*Excludes unclassified students

ASSOCIATE DEGREE GRADUATES CONTINUING AT FAIRMONT STATE COLLEGE

1994 -1995

<u>Degree</u>	<u>Number</u>	<u>Continuing</u>	<u>Percent</u>
Business Tech	42	10	23.8%
Engineering Tech	33	5	15.1%
Other	159	53	33.3%
TOTALS	234	68	29.0%

RETENTION

Fall 1994 - Fall 1995

Degree: Four Year	Fall 94		Fall 1995		Returned		Graduated		Dropped Out	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Full-time										
First-time Freshman	349	72%	0	0%	96	28%				
Other Freshman	226	68%	1	0%	71	31%				
Sophmores	583	82%	2	0%	103	18%				
Juniors	580	87%	15	3%	60	10%				
Seniors	740	30%	455	61%	65	9%				
Other	3	100%	0	0%	0	0%				
Total	2,481	65%	473	19%	395	16%				

Part-Time	Fall 94		Fall 1995		Returned		Graduated		Dropped Out	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
First-time Freshman	19	58%	0	0%	8	42%				
Other Freshman	73	45%	2	3%	38	52%				
Sophmores	112	63%	1	1%	40	36%				
Juniors	112	59%	9	8%	37	33%				
Seniors	286	40%	115	40%	58	20%				
Other	16	25%	0	0%	12	75%				
Total	618	48%	127	21%	193	31%				

Percentages may not total 100 due to rounding

RETENTION

Fall 1994 - Fall 1995

Degree: Two Year	Fall 94	Fall 1995		Fall 1995	
		Returned	Graduated	Dropped Out	Returned
		Number	percent	Number	percent
Full-time					
First-time Freshman	287	157	55%	0	0%
Other Freshman	175	112	64%	1	1%
Sophomores	313	202	65%	52	17%
Juniors	157	97	62%	40	25%
Seniors	104	37	36%	64	62%
Other	1	1	100%	0	0%
Total	1,037	606	58%	157	15%

Part-Time	Fall 94	Fall 1995		Fall 1995	
		Returned	Graduated	Dropped Out	Returned
		Number	Percent	Number	Percent
First-time Freshman	52	18	35%	0	0%
Other Freshman	115	52	45%	0	0%
Sophomores	135	75	56%	14	10%
Juniors	84	42	50%	28	33%
Seniors	71	27	38%	30	42%
Other	117	30	26%	0	0%
Total	574	244	43%	72	13%

Percentages may not total 100 due to rounding

RETENTION

Fall 1994 - Fall 1995

Degree: Certificate	Fall 94	Fall 1995					
		Returned		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent
Full-time		0	0%	0	0%	1	100%
First-time Freshman	1	1	100%	0	0%	0	0%
Other Freshman	1	1	100%	0	0%	0	0%
Sophomores	0	0	0%	0	0%	0	0%
Juniors	0	0	0%	0	0%	0	0%
Seniors	0	0	0%	0	0%	0	0%
Other	0	0	0%	0	0%	0	0%
Total	3	2	67%	0	0%	1	33%

Degree: Certificate	Fall 94	Fall 1995					
		Returned		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent
Part-Time		1	100%	0	0%	0	0%
First-time Freshman	2	1	50%	0	0%	1	50%
Other Freshman	1	0	0%	0	0%	1	100%
Sophomores	1	1	100%	0	0%	0	0%
Juniors	0	0	0%	0	0%	0	0%
Seniors	2	0	0%	0	0%	2	100%
Other	0	0	0%	0	0%	0	0%
Total	7	3	43%	0	0%	4	57%

Percentages may not total 100 due to rounding

RETENTION

Fall 1994 - Fall 1995

Degree: Other	Fall 94	Fall 1995		Fall 1995		Fall 1995	
		Returned	Graduated	Returned	Graduated	Dropped Out	Dropped Out
Full-time		Number	Percent	Number	Percent	Number	Percent
First-time Freshman	381	221	58%	0	0%	160	42%
Other Freshman	194	104	54%	0	0%	90	46%
Sophmores	178	116	65%	0	0%	62	35%
Juniors	26	20	77%	0	0%	6	23%
Seniors	6	5	83%	1	17%	0	0%
Other	9	4	44%	0	0%	5	56%
Total	794	470	59%	1	0%	323	41%

Part-Time	Fall 94	Fall 1995		Fall 1995		Fall 1995	
		Returned	Graduated	Returned	Graduated	Dropped Out	Dropped Out
		Number	Percent	Number	Percent	Number	Percent
First-time Freshman	82	22	27%	0	0%	60	73%
Other Freshman	192	78	41%	0	0%	114	59%
Sophmores	78	39	50%	0	0%	39	50%
Juniors	32	17	53%	3	9%	12	38%
Seniors	62	23	37%	14	23%	25	40%
Other	395	92	23%	0	0%	303	77%
Total	841	271	32%	17	2%	553	66%

Percentages may not total 100 due to rounding

RETENTION

Fall 1990 - Fall 1995

Degree: Four Year

	Fall 90		Fall 1995		Returned		Graduated		Dropped Out	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Full-time										
First-time Freshman	543	13%	172	32%	301	55%				
Other Freshman	491	11%	158	32%	281	57%				
Sophomores	698	6%	406	58%	247	35%				
Juniors	524	6%	390	74%	100	19%				
Seniors	658	3%	579	88%	62	9%				
Other	46	13%	16	35%	24	52%				
Total	2,960	8%	1,721	58%	1,015	34%				

	Fall 90		Fall 1995		Returned		Graduated		Dropped Out	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Part-Time										
First-time Freshman	48	13%	5	10%	37	77%				
Other Freshman	162	14%	26	16%	114	70%				
Sophomores	84	25%	18	21%	45	54%				
Juniors	77	9%	37	48%	33	43%				
Seniors	218	5%	154	71%	53	24%				
Other	45	13%	7	16%	32	71%				
Total	634	12%	247	39%	314	50%				

Percentages may not total 100 due to rounding

RETENTION

Fall 1990 - Fall 1995

Degree: Two Year

	Fall 90		Fall 1995		Fall 1995		Fall 1995	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Full-time								
First-time Freshman	547	12%	134	24%	350	64%		
Other Freshman	295	9%	95	32%	172	58%		
Sophmores	331	8%	206	62%	97	29%		
Juniors	153	5%	121	79%	25	16%		
Seniors	60	0%	52	87%	8	13%		
Other	47	23%	17	36%	19	40%		
Total	1,433	10%	625	44%	671	47%		

	Fall 90		Fall 1995		Fall 1995		Fall 1995	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Part-Time								
First-time Freshman	70	7%	6	9%	59	84%		
Other Freshman	225	9%	39	17%	165	73%		
Sophmores	105	13%	35	33%	56	53%		
Juniors	79	11%	44	56%	26	33%		
Seniors	80	5%	30	38%	46	58%		
Other	459	13%	29	6%	372	81%		
Total	1,018	11%	183	18%	724	71%		

Percentages may not total 100 due to rounding

RETENTION

Fall 1990 - Fall 1995

Degree: Certificate

Full-time	Fall 90		Fall 1995		Fall 1995		Fall 1995	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
First-time Freshman	4	0%	1	25%	3	75%		
Other Freshman	2	0%	1	50%	1	50%		
Sophomores	1	0%	1	100%	0	0%		
Juniors	0	0%	0	0%	0	0%		
Seniors	0	0%	0	0%	0	0%		
Other	0	0%	0	0%	0	0%		
Total	7	0%	3	43%	4	57%		

Part-Time	Fall 90		Fall 1995		Fall 1995		Fall 1995	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
First-time Freshman	19	0%	0	0%	19	100%		
Other Freshman	15	0%	0	0%	15	100%		
Sophomores	2	50%	0	0%	1	50%		
Juniors	0	0%	0	0%	0	0%		
Seniors	1	0%	0	0%	1	100%		
Other	16	6%	1	6%	15	94%		
Total	53	4%	0	0%	51	96%		

Percentages may not total 100 due to rounding

RETENTION

Fall 1990 - Fall 1995

Degree: Other

	Fall 90		Fall 1995		Fall 1995		Dropped Out	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Full-time								
First-time Freshman	1	0%	0	0%	1	100%		
Other Freshman	3	33%	0	0%	2	67%		
Sophmores	0	0%	0	0%	0	0%		
Juniors	1	0%	1	100%	0	0%		
Seniors	1	0%	1	100%	0	0%		
Other	5	0%	1	20%	4	80%		
Total	11	9%	3	27%	7	64%		

Part-Time

	Fall 90		Fall 1995		Fall 1995		Dropped Out	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
First-time Freshman	1	0%	0	0%	1	100%		
Other Freshman	10	10%	1	10%	8	80%		
Sophmores	1	100%	0	0%	0	0%		
Juniors	2	0%	0	0%	2	100%		
Seniors	24	13%	2	8%	19	79%		
Other	151	13%	4	3%	127	84%		
Total	189	13%	7	4%	157	83%		

Percentages may not total 100 due to rounding

PROGRAM RETENTION

Full-Time Students

BA/BS	Fall 94	Fall 1995					
		Returned		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent
Allied Health	9	6	67%	3	33%	0	0%
Aviation Administration	1	1	100%	0	0%	0	0%
Aviation Maintenance	8	6	75%	0	0%	2	25%
Biology	80	58	73%	5	6%	17	21%
Business/Accounting	139	99	71%	26	19%	14	10%
Business/Banking	11	6	55%	4	36%	1	9%
Business/Computer Science	77	63	82%	3	4%	11	14%
Business/Data Processing	1	1	100%	0	0%	0	0%
Business/Finance	11	11	100%	0	0%	0	0%
Business/Economics	4	3	75%	1	25%	0	0%
Business/General	114	85	75%	17	15%	12	11%
Business/Management	139	96	69%	29	21%	14	10%
Business/Marketing	94	64	68%	25	27%	5	5%
Business/Office Administration	13	11	85%	1	8%	1	8%
Chemistry	25	15	60%	7	28%	3	12%
Criminal Justice	340	262	77%	46	14%	32	9%
Eng Tech/Architecture	36	25	69%	9	25%	2	6%
Eng Tech/Civil	10	7	70%	2	20%	1	10%
Eng Tech/Electronics	28	16	57%	5	18%	7	25%
Eng Tech/Graphic Communications	8	5	63%	0	0%	3	38%
Eng Tech/Manufacturing	2	2	100%	0	0%	0	0%
Eng Tech/Mechanical	23	14	61%	9	39%	0	0%
Eng Tech/Safety	49	38	78%	3	8%	8	16%
English	31	23	74%	4	13%	4	13%
Family & Consumer Sci	10	5	50%	3	30%	2	20%
French	1	0	0%	1	100%	0	0%
Graphics/Fine Arts	20	13	65%	3	15%	4	20%
Health Science	11	8	73%	2	18%	1	9%
History	18	14	78%	1	6%	3	17%
Mathematics	12	8	67%	3	25%	1	8%
Nursing	19	13	68%	6	32%	0	0%
Physical Education	14	13	93%	0	0%	1	7%
Political Science	24	17	71%	2	8%	5	21%
Pre-Dentistry	7	6	86%	0	0%	1	14%
Pre-Engineering	6	4	67%	0	0%	2	0%
Pre-Journalism	3	1	33%	0	0%	2	67%
Pre-Med Technology	2	2	100%	0	0%	0	0%
Pre-Medicine	29	27	93%	0	0%	2	7%
Pre-Pharmacy	19	10	53%	0	0%	9	47%
Pre-Physical Therapy	24	14	58%	0	0%	10	42%
Psy/Community Service	68	56	82%	8	12%	4	6%
Psy/General	128	102	80%	10	8%	16	13%
Psy/Industrial-Personnel	15	12	80%	0	0%	3	20%
Soc/General	24	15	63%	8	33%	1	4%
Soc/Human Service	66	51	77%	8	12%	7	11%
Speech Communication	22	17	77%	2	9%	3	14%
Theatre	9	6	80%	0	0%	3	33%
Undeclared	132	91	69%	0	0%	41	31%
TOTALS	1936	1422	73%	256	13%	258	13%

PROGRAM RETENTION Full-Time Students

Degree: BA Education	Fall 94	Fall 1995					
		Returned		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent
Art	8	8	100%	0	0%	0	0%
Art K-12	17	16	94%	1	6%	0	0%
Biology 9-12	6	6	100%	0	0%	0	0%
Business Education	15	10	67%	0	0%	5	33%
Chemistry 9-12	3	3	100%	0	0%	0	0%
Consumer/Homemakeing Ed	2	2	100%	0	0%	0	0%
English/Language Arts	34	29	85%	2	6%	3	9%
English/Language Arts	2	2	100%	0	0%	0	0%
French	1	1	100%	0	0%	0	0%
General Science	2	1	50%	1	50%	0	0%
Health K-12	5	2	40%	2	40%	1	20%
Ind Arts/Technology	4	1	25%	3	75%	0	0%
Ind Arts/Technology	19	16	84%	2	11%	1	5%
Mathematics	22	19	86%	3	14%	0	0%
Multi-Subject	327	254	78%	38	12%	35	11%
Music K-12	17	15	88%	1	6%	1	6%
Oral Communications	11	10	91%	0	0%	1	9%
Physical Education	26	23	88%	2	8%	1	4%
Physical Education K-12	29	23	79%	5	17%	1	3%
Physics 9-12	1	1	100%	0	0%	0	0%
Social Studies	46	37	80%	4	9%	5	11%
Social Studies	3	3	100%	0	0%	0	0%
Special Ed MI K-12/5-12	1	1	100%	0	0%	0	0%
Totals	601	483	80%	64	11%	54	9%

PROGRAM RETENTION

Full-Time Students

Degree: Regents BA

	Fall 94	Fall 1995					
		Returned		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent
Regents BA Degree	36	18	50%	12	33%	6	17%
Totals	36	18	50%	12	33%	6	17%

PROGRAM RETENTION

Full-Time Students

Degree: ASSOCIATE	Fall 94	Fall 1995					
		Returned		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent
Aviation Maintenance Tec	30	27	90%	1	3%	2	7%
Avionics Maintenance Tec	11	6	55%	0	0%	5	45%
Bus Tech Accounting	24	10	42%	1	4%	13	54%
Bus Tech/Banking	6	2	33%	0	0%	4	67%
Bus Tech/Clerical	20	12	60%	2	10%	6	30%
Bus Tech/General	48	30	63%	1	2%	17	35%
Bus Tech/Info Processing	19	9	47%	4	21%	6	32%
Bus Tech/Real Estate	8	5	63%	0	0%	3	38%
Bus Tech/Retail Mgmt	11	7	64%	0	0%	4	36%
Bus Tech/Secretarial	19	12	63%	1	5%	6	32%
Child Care	54	36	67%	6	11%	12	22%
Criminal Justice	147	98	67%	4	3%	45	31%
Eng Tech/Architecture	57	43	75%	2	4%	12	21%
Eng Tech/Civil	47	41	87%	1	2%	5	11%
Eng Tech/Commercial Design	20	18	90%	1	5%	1	5%
Eng Tech/Drafting-Design	25	20	80%	0	0%	5	20%
Eng Tech/Electronics	59	38	64%	4	7%	17	29%
Eng Tech/Graphic Comm	5	4	80%	0	0%	1	20%
Eng Tech/Manufacturing	5	4	80%	0	0%	1	20%
Eng Tech/Mechanical	21	17	81%	1	5%	3	14%
Fashion Merchandising	10	9	90%	1	10%	0	0%
Food Service Management	18	12	67%	4	22%	2	11%
General Studies	23	11	48%	4	17%	8	35%
Health Information Tech	37	28	76%	8	22%	1	3%
Interior Design	15	9	60%	4	27%	2	13%
Medical Laboratory Tech	30	18	60%	11	37%	1	3%
Nursing	111	78	70%	26	23%	7	6%
Physical Therapist Asst	8	8	100%	0	0%	0	0%
Psychological Service	58	40	69%	2	3%	16	28%
Undeclared	392	237	60%	0	0%	155	40%
Veterinary Tech	34	17	50%	14	41%	3	9%
TOTALS	1,372	906	66%	103	8%	363	26%

PROGRAM RETENTION Full-Time Students

Degree: Certificate

	Fall 94	Fall 1995					
		Returned		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent
Clerical	3	3	100%	0	0%	0	0%
Totals	3	3	100%	0	0%	0	0%

Degree: No Degree

	Fall 94	Fall 1995					
		Returned		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent
Other	2	1	50%	0	0%	1	50%
Totals	2	1	50%	0	0%	1	50%

ACADEMIC INFORMATION

DEGREE OBJECTIVE ENROLLMENT

FIRST TIME FRESHMEN ONLY

1995-1996

	<u>Headcount</u>	<u>Percent of Total</u>
BA/BS	430	35.4%
BA Education	89	7.3%
Associate*	693	57.1%
Certificate	2	0.2%
Totals	1,214	100.0%

Associate/Undeclared*

	<u>Headcount</u>	<u>Percent of Total</u>
Associate	687	56.6%
Undeclared	6	0.5%
Totals	693	57.1%

NOTE: Associate count also includes additional "Special Students-No Degree Objective" with an Associate Degree "Major"

DEGREE OBJECTIVE ENROLLMENT

ALL STUDENTS

1995-1996

	<u>Headcount</u>	<u>Percent</u>	<u>FTE's</u>	<u>Percent</u>
BA/BS	2,544	38.9%	2,284.6	44.5%
BA Education	701	10.7%	696.5	13.6%
Regents BA	73	1.1%	41.7	0.8%
Associate*	2,461	37.6%	1,910.0	37.2%
Certificate	11	0.2%	8.5	0.2%
No Degree	757	11.6%	191.9	3.7%
Totals	6,547	100.0%	5,133.2	100.0%

Associate/Undeclared*

	<u>Headcount</u>	<u>Percent</u>	<u>FTE's</u>	<u>Percent</u>
Associate	2,461	37.6%	1,910.0	37.2%
Undeclared	757	11.6%	191.9	3.7%
Totals	3,218	49.2%	2,101.9	40.9%

NOTE: Associate count also includes additional "Special Students" with an Associate Degree "Major"

DEGREE/PROGRAM HEADCOUNTS FALL 1995

DEGREE OBJECTIVE

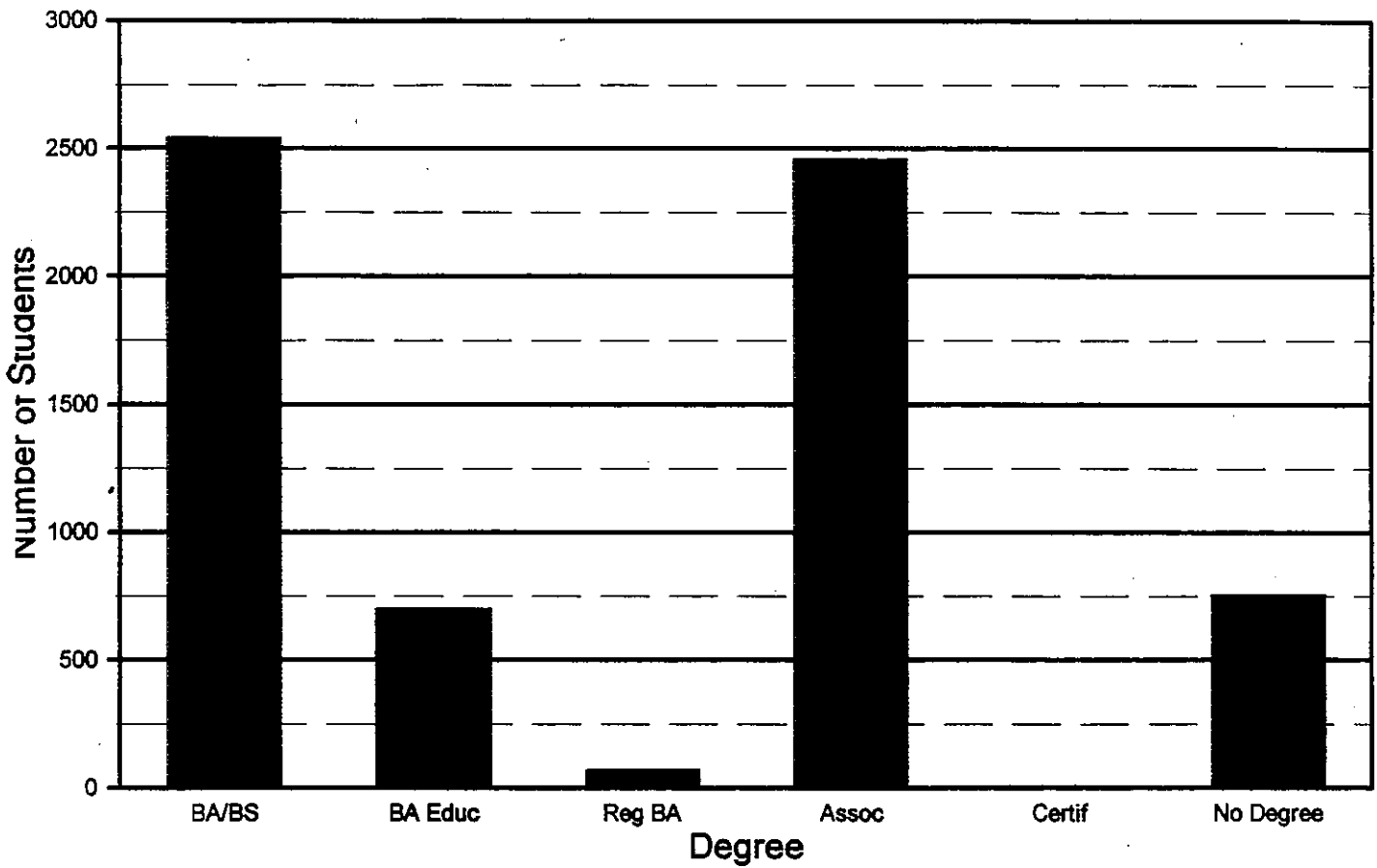
	FR/M	FR/F	SO/M	SO/F	JR/M	JR/F	SR/M	SR/F	OTH/M	OTH/F	MALE	FEMALE	FULL	PART	TOTAL	HOURS	FTE
BA/BS	335	382	288	278	261	251	385	332	12	20	1,281	1,263	2,013	531	2,544	34,269	2,284.6
BA Education	47	96	56	98	42	113	96	144	2	7	243	458	641	60	701	10,448	696.5
Regents BA	2	7	4	8	10	7	17	18	0	0	33	40	28	45	73	626	41.7
Associate	623	653	281	353	150	165	80	62	29	65	1,163	1,298	1,645	816	2,461	28,650	1,910.0
No Degree	5	24	1	8	2	9	1	4	206	497	215	542	10	747	757	2,878	191.9
Certificate	0	8	0	2	1	0	0	0	0	0	1	10	7	4	11	128	8.5
TOTALS	1,012	1,170	630	747	466	545	579	560	249	589	2,936	3,611	4,344	2,203	6,547	76,999	5,133.3

M = Male

F = Female

Degree Objective Enrollment

Fall 1995



Enrollment by Programs 1990 - 1995

BA/BS	90-91	91-92	92-93	93-94	94-95	95-96
Allied Health	24	27	21	23	21	20
Aviation Administration						1
Aviation Maintenance			4	4	12	14
Avionics Maintenance						2
Biology	58	65	73	77	86	96
Business:						
Accounting	317	281	288	235	222	212
Banking	34	26	34	34	21	11
Computer Science	73	89	94	97	89	108
Data Processing	11	7	9	8	5	6
Economics	16	10	9	10	6	7
Finance					7	21
General	352	287	253	189	181	165
Management	185	196	185	186	171	164
Marketing	98	125	112	92	102	97
Office Administration	38	34	28	25	28	26
Chemistry	20	15	15	18	34	25
Criminal Justice	328	358	340	324	355	357
Engineering Technology:						
Architecture	89	88	79	59	40	27
Civil	34	33	33	27	24	12
Electronics	97	80	82	72	47	27
Graphic Communications	13	9	12	6	8	4
Manufacturing	13	11	13	11	6	4
Mechanical	42	32	35	32	20	18
Mining	4	4	3	0	0	0
Safety	42	54	62	56	61	56
English	31	27	28	31	36	36
Family & Consumer Sciences	7	6	7	6	7	5
French	1	1	1	1	0	2
Graphics/Fine Arts	25	25	22	21	24	26
Health Science	4	6	10	8	13	11
History	21	19	18	16	18	21
Mathematics	3	4	8	10	17	12
Nursing	54	54	54	49	46	66
Occupational Health	4	3	1			
Physical Education	40	24	14	17	17	19
Political Science	39	39	35	34	34	20
Pre-Dentistry	7	6	7	5	10	6
Pre-Engineering	10	6	4	2	4	2
Pre-Journalism	5	3		2	2	1
Pre-Med Technology	1	3	3	8	4	3
Pre-Medicine	33	46	40	38	38	52
Pre-Pharmacy	29	34	34	32	30	25
Pre-Physical Therapy	28	28	46	40	55	27
Psychology:						
Community Service	58	49	57	51	60	89
General	121	147	153	166	166	171
Industrial-Personnel	25	28	27	18	12	14
Sociology:						
General	24	14	19	24	25	36
Human Services	56	55	59	54	65	77
Speech Communication	27	29	22	23	24	23
Theatre	19	11	3	11	12	12
Undeclared			170	186	280	308
Totals	2,560	2,498	2,626	2,438	2,545	2,544
Teacher Renewal	27	34	33	380	39	40
Other-No Degree	201	151	355	36	506	715
Totals	228	185	388	416	545	757

Enrollment by Programs 1990 - 1995

BA Education	90-91	91-92	92-93	93-94	94-95	95-96
Art	10	8	5	8	6	8
Art K-12	16	23	25	20	22	21
Behavior Disorders				2		
Behavior Disorders K-12/5-12			4			
Biology 9-12	22	15	14	13	9	11
Business Education:						
Comprehensive	19	27	21	22	26	16
Principles	5	5	6	4	2	
Secondary	2	1	1	0	1	
Chemistry 9-12	5	6	6	3	3	6
Consumer/Homemaking Educ	11	17				
Family & Consumer Sciences	1	1	5	5	3	4
English/Language Arts	59	60	57	54	44	45
English/Language Arts	2			4	4	3
French	6	5	2	1	2	1
General Science	1	1				
General Science	16	11	7	5	3	2
Gifted Education			2	1		
Health K-12	7	4	6	4	5	5
Technology Education:						
Comprehensive	21	23		16	18	21
IA Tech/5-8	1			1	1	
IA Tech/5-12	4	5	21	6	3	3
Journalism 9-12	5	4	3	1	0	
Mathematics	25	16	15	25	30	27
Mathematics 5-8				1		
Multi-Subjects	458	442	433	394	353	365
Music	38	36	28	22	32	
Music K-12						22
Oral Communications	9	9	12	11	13	13
Physical Education	81	84	64	51	39	27
Physical Educ K-12	24	22	24	26	28	33
Physics 9-12	3				1	2
School Library Media K-12	1	1	1			1
Social Studies	12	8	5			5
Social Studies 5-8				7	5	
Social Studies Comp	64	64	52	49	52	55
Special Education:						
MI 5-12	2			2		
MI K-12/5-12		3	9	4	3	3
Specific Lrng Dis K-12	2	2	2	4	1	2
TOTALS	932	903	830	766	709	701
Regents BA	75	96	90	100	88	73

Enrollment by Programs 1990 - 1995

Associate	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>
Aviation Maintenance Tech		6	11	34	46	53
Avionics Maintenance Tech		10	29	30	25	12
Business Administration:						
Accounting	159	181	142	112	95	94
Banking	86	100	113	58	40	31
Finance						2
Clerical	31	35	28	31	39	30
Computer Science	56	104	57	17	10	5
General	192	198	166	169	153	154
Information Processing					41	31
Insurance	6	5	8	3	3	1
Real Estate	18	9	7	9	9	10
Retail Management	39	38	24	16	21	21
Secretarial	44	31	30	34	26	29
Word Processing	41	39	46	38		
Child Care	50	59	64	57	78	81
Criminal Justice	144	158	188	198	206	220
Engineering Technology:						
Architecture	42	50	58	70	69	83
Civil	27	45	42	62	63	68
Commercial Design/Graphics	30	35	31	34	31	32
Drafting/Design	40	48	31	25	30	38
Electronics	95	117	105	99	97	98
Graphic Communications	5	5	5	10	9	12
Manufacturing	22	20	19	13	8	11
Mechanical	28	35	41	36	34	36
Mining	5	3	1	1	1	
Safety	28	19	18	5	3	
Fashion Merchandising	35	31	29	22	16	14
Fire Protection & Safety	1	1				
Food Service Management	8	6	9	16	18	26
General Studies	852	846	107	80	85	69
Interior Design	32	24	23	23	15	19
Medical Laboratory Tech	30	33	37	29	32	27
Health Information Tech	46	53	34	48	44	42
Nursing	136	130	125	146	141	119
Physical Therapist Asst						23
Psychology Service	89	150	97	78	93	87
Public Affairs		1				
Radio-TV Communications	1	2	1	1		
Undeclared	33	28	884	964	845	854
Veterinary Technology			28	29	32	29
Totals	2,451	2,655	2,638	2,597	2,458	2,461

Certificate

Clerical	3	7	25	20	5	10
Office Specialist		2	6	1		
Secretarial	3	3	3	3	2	1
Emergency Medical Services	54	19	7	3	3	
Totals	60	31	41	27	10	11

Graduation Summary 1990 - 1995

BA/BS	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
Allied Health	2	12	13	6	12
Biology	10	11	10	13	10
Business Administration:					
Accounting	37	32	33	36	41
Banking	9	1	4	7	6
Computer Science	9	3	11	6	8
Data Processing	1				
Economics	1	1	2		2
General	66	52	49	48	39
Management	28	47	46	41	45
Marketing	16	25	37	38	34
Office Administration	2	5	8	3	3
Chemistry	4	6	1	1	5
Criminal Justice	46	51	65	65	88
Engineering Technology:					
Architecture	14	8	8	14	12
Civil	6	11	7	5	7
Electronics	25	16	7	16	8
Graphic Communications	4	3	1	6	1
Manufacturing	2	3	5	7	3
Mechanical	11	8	7	9	9
Mining	4	1	3		
Safety	2	4	12	8	13
English	2	2	3	4	7
Family & Consumer Sciences	2		2	4	2
French				1	1
Graphics/Fine Arts	4	4	3	6	5
Health Science	1	2		1	5
History	5	1	2		3
Mathematics	3		3	3	7
Nursing	6	9	9	6	8
Occupational Health		1			
Physical Education	1	4	2	6	2
Political Science	3	9	4	3	5
Psychology:					
Community Service	15	13	15	15	15
General	9	16	30	25	26
Industrial-Personnel	4	6	10	11	
Sociology:					
General	2	3	7	3	11
Human Services	8	12	8	11	13
Speech Communication	1	1	3		2
Theatre	2				
Totals	367	383	430	428	458

BA Education	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
Art				1	
Art 5-12		2			
Art K-12	1	2	1	4	2
Behavior Disorder	3				
Biology 9-12	3	2	3	4	
Business Education:					
Comprehensive	5	2	4	2	4
Principles	1	1	1	1	2
Chemistry 9-12			1	1	
Family & Consumer Sciences	1	8	2	2	
English/Language Arts	11	10	5	9	5
French	1	2	1		
Health K-12					1
General Science	1	4	1	4	
Technology Education:					
Comprehensive	1	3	1	2	4
IA/Tech 5-12			1		2
IA/Tech 5-8					1
Journalism 9-12			1	1	
Mathematics	6	4	2	1	3
Multi-Subjects	67	62	69	72	70
Music		11	4	2	5
Oral Communications		2	1		
Physical Education	7	17	5	5	5
Physical Educ K-12				3	7
School Library Media K-12	1				
Social Studies	17	10	5	7	6
Social Studies 5-8			1	1	
TOTALS	126	142	109	122	117
Regents BA	45	42	45	64	47

Associate	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
Aviation Maintenance Tech				1	
Avionics Maintenance Tech				3	2
Business Technology:					
Accounting	6	8	13	9	8
Banking	1	2	2	2	2
Clerical	3	10	8	3	9
Computer Science	0	0	2		1
General	4	4	8	13	6
Information Processing					10
Insurance	1	0	1	1	1
Real Estate	0	2	1		
Retail Management	7	3	2	3	
Secretarial	7	11	4	2	5
Word Processing	9	9	10	14	
Child Care	6	7	9	13	12
Criminal Justice	11	16	13	17	11
Engineering Technology:					
Architecture	0	2	6	2	3
Civil	1	5	7	7	9
Commercial Design/Graphics	7	6	1	4	3
Drafting/Design	6	3	4	2	4
Electronics	6	8	9	12	11
Graphic Communications	0	1	1		
Manufacturing	1	1	2	1	
Mechanical	2	2	4	1	2
Mining	0	0	1		
Safety	0	0	2	1	1
Fashion Merchandising	2	5	4	9	7
Food Service Management	2	3	1	1	6
General Studies	6	6	7	19	10
Interior Design	6	6	3	4	5
Medical Laboratory Tech	8	10	14	16	11
Health Information Tech	15	19	16	17	15
Nursing	44	46	54	62	59
Psychological Service	7	4	4	4	6
Undeclared			2		
Veterinary Technology	10	12	12	12	15
Totals	178	211	227	255	234
 Unclassified			1		
Totals			1		
 Certificate					
Clerical			12	12	
Office Specialist	1	1			
Secretarial			1		
Totals	1	1	13	12	
 GRAND TOTALS	717	779	825	881	856

Associate	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
Aviation Maintenance Tech				1	
Avionics Maintenance Tech				3	2
Business Technology:					
Accounting	6	8	13	9	8
Banking	1	2	2	2	2
Clerical	3	10	8	3	9
Computer Science	0	0	2		1
General	4	4	8	13	6
Information Processing					10
Insurance	1	0	1	1	1
Real Estate	0	2	1		
Retail Management	7	3	2	3	
Secretarial	7	11	4	2	5
Word Processing	9	9	10	14	
Child Care	6	7	9	13	12
Criminal Justice	11	16	13	17	11
Engineering Technology:					
Architecture	0	2	6	2	3
Civil	1	5	7	7	9
Commercial Design/Graphics	7	6	1	4	3
Drafting/Design	6	3	4	2	4
Electronics	6	8	9	12	11
Graphic Communications	0	1	1		
Manufacturing	1	1	2	1	
Mechanical	2	2	4	1	2
Mining	0	0	1		
Safety	0	0	2	1	1
Fashion Merchandising	2	5	4	9	7
Food Service Management	2	3	1	1	6
General Studies	6	6	7	19	10
Interior Design	6	6	3	4	5
Medical Laboratory Tech	8	10	14	16	11
Health Information Tech	15	19	16	17	15
Nursing	44	46	54	62	59
Psychological Service	7	4	4	4	6
Undeclared			2		
Veterinary Technology	10	12	12	12	15
Totals	178	211	227	255	234
Unclassified			1		
Totals			1		
Certificate					
Clerical			12	12	
Office Specialist	1	1			
Secretarial			1		
Totals	1	1	13	12	
GRAND TOTALS	717	779	825	881	856

Academic Rank of Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Instructor		Lecturer		Other		Total Number
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Fall:													
1988	56	32.94%	44	25.88%	45	26.47%	24	14.12%	1	0.59%	0	0.00%	170
1989	56	34.15%	44	26.83%	39	23.78%	25	15.24%	0	0.00%	0	0.00%	164
1990	53	32.12%	44	26.67%	42	25.45%	26	15.76%	0	0.00%	0	0.00%	165
1991	56	32.37%	42	24.28%	46	26.59%	27	15.61%	0	0.00%	2	1.16%	173
1992	57	32.95%	43	24.86%	39	22.54%	34	19.65%	0	0.00%	0	0.00%	173
1993	59	35.33%	47	28.14%	35	20.96%	26	15.57%	0	0.00%	0	0.00%	167
1994	62	31.47%	54	27.41%	51	25.89%	30	15.23%	0	0.00%	0	0.00%	197
1995	62	32.46%	55	28.80%	50	26.18%	24	12.57%	0	0.00%	0	0.00%	191

**Highest Degree Held By Full-Time Faculty
1988 -1995**

Year	Doctorate		Masters		Professional		Bachelor		Associate		Other		Total Number
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
1988	59	34.50%	102	59.65%	0	0.00%	10	5.85%	0	0.00%	0	0.00%	171
1989	62	38.04%	94	57.67%	1	0.61%	6	3.68%	0	0.00%	0	0.00%	163
1990	63	38.18%	93	56.36%	1	0.61%	7	4.24%	1	0.61%	0	0.00%	165
1991	76	43.93%	91	52.60%	3	1.73%	3	1.73%	0	0.00%	0	0.00%	173
1992	64	36.99%	97	56.07%	2	1.16%	9	5.20%	1	0.58%	0	0.00%	173
1993	67	40.12%	88	52.69%	3	1.80%	8	4.79%	1	0.60%	0	0.00%	167
1994	77	39.09%	106	53.81%	4	2.03%	9	4.57%	1	0.51%	0	0.00%	197
1995	76	39.79%	102	53.40%	4	2.09%	8	4.19%	1	0.52%	0	0.00%	191

Fall:

Highest Degree Held By Part-Time Faculty

Fall:	Doctorate		Masters		Professional		Bachelor		Associate		Other		Total Number
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
1988	5	3.18%	92	58.60%	10	6.37%	36	22.93%	5	3.18%	9	5.73%	157
1989	9	4.69%	122	63.54%	9	4.69%	42	21.88%	4	2.08%	6	3.13%	192
1990	8	4.60%	107	61.49%	12	6.90%	33	18.97%	6	3.45%	8	4.60%	174
1991	14	6.36%	143	65.00%	12	5.45%	45	20.45%	3	1.36%	3	1.36%	220
1992	11	4.53%	157	64.61%	10	4.12%	59	24.28%	4	1.65%	2	0.82%	243
1993	14	5.43%	164	63.57%	11	4.26%	61	23.64%	5	1.94%	3	1.16%	258
1994	11	4.68%	146	62.13%	7	2.98%	62	26.38%	6	2.55%	3	1.28%	235
1995	11	4.68%	157	66.81%	9	3.83%	52	22.13%	3	1.28%	3	1.28%	235

Age Of Full-Time Faculty 1988 -1995

	Under 30		30 - 39		40 - 49		50 - 59		60 - 64		65 & Over		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent		
Fall:														
1988	8	4.68%	32	18.71%	73	42.69%	44	25.73%	13	7.60%	1	0.58%	171	46
1989	8	4.91%	23	14.11%	69	42.33%	49	30.06%	13	7.98%	1	0.61%	163	47
1990	5	3.03%	28	16.97%	61	36.97%	56	33.94%	14	8.48%	1	0.61%	165	47
1991	1	0.58%	28	16.18%	55	31.79%	69	39.88%	16	9.25%	4	2.31%	173	49
1992	4	2.31%	31	17.92%	56	32.37%	65	37.57%	13	7.51%	4	2.31%	173	48
1993	0	0.00%	28	16.77%	58	34.73%	71	42.51%	12	7.19%	8	4.79%	167	49
1994	1	0.51%	37	18.78%	63	31.98%	77	39.09%	12	6.09%	7	3.55%	197	48
1995	3	1.57%	31	16.23%	63	32.98%	75	39.27%	12	6.28%	7	3.66%	191	48

AVERAGE AGE BY RANK:

Professor	54
Assoc Prof	51
Asst Prof	43
Instructor	41

**Tenure Of Full-Time Faculty
1988 -1995**

	Professor		Associate Professor		Assistant Professor		Instructor		Total	
	Number Tenured	Percent	Number Tenured	Percent	Number Tenured	Percent	Number Tenured	Percent	Number Tenured	Percent
Fall: 1988	56	92.86%	44	86.36%	45	53.33%	24	0.00%	169	114
1989	55	89.09%	44	88.64%	39	51.28%	25	0.00%	163	108
1990	53	88.68%	44	86.36%	42	42.86%	26	0.00%	165	103
1991	56	91.07%	42	92.86%	46	52.17%	29	0.00%	173	114
1992	57	89.47%	43	76.74%	39	51.28%	34	0.00%	173	104
1993	59	88.14%	47	70.21%	35	62.86%	26	0.00%	167	107
1994	62	85.48%	54	74.07%	51	37.25%	30	0.00%	197	112
1995	62	82.26%	55	74.55%	50	38.00%	24	0.00%	191	111

**Average Nine-Month Salary of Full-Time Faculty
1988 -1995**

	Professor		Associate Professor		Assistant Professor		Instructor		Lecturer		Other		Total	
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary
Fall: 1988	56	35,217	44	29,241	45	24,540	24	21,401	1	27,935	1	16,021	171	28,776
1989	55	35,484	44	29,762	39	24,993	25	21,660	0	0	0	0	163	29,309
1990	53	40,020	44	33,918	42	28,245	26	24,804	0	0	0	0	165	32,998
1991	56	41,998	42	35,756	46	29,525	27	26,037	0	0	0	0	171	34,190
1992	57	42,254	43	35,760	39	30,252	34	26,849	0	0	0	0	173	34,907
1993	59	44,747	47	37,444	35	32,404	26	29,110	0	0	0	0	167	37,670
1994	62	45,819	54	38,827	51	34,113	30	29,966	0	0	0	0	197	38,458
1995	62	47,815	55	40,995	50	36,616	24	33,037	0	0	0	0	191	41,063

FINANCIAL INFORMATION

EDUCATIONAL AND GENERAL FUNDS

The Educational and General operating funds and functional categories consist of the instructional programs, on and off-campus, and for all the instructional support and student services that support the instructional (academic) programs.

The largest single source of funding for the Education and General budget has been and will continue to be the state appropriations, followed by student fees. For fiscal year 1996 (beginning July 1, 1995), state appropriation accounts for 42.8% and student fees 26.2% for a combined total of 69.0% of all the funds available for this purpose. Of this year's (FY 96) budget, approximately 57.8% will be spent for salaries and wages; another 13.8% for employee fringes; 20.1% for operating expense; 1.8% for repairs to buildings, grounds and roadways; and 6.5% for new and replacement equipment.

**Education and General Fund
Revenue by Source: FY 93 Through FY 96**

Revenue Sources	Actual FY 93	Actual FY 94	Actual FY 95	Budget FY 96
State Appropriation				
General Revenue	11,525,000	12,878,418	13,610,598	15,113,804
Lottery Proceeds	743,000	743,280	743,280	602,896
Special	0	0	0	0
Student Fees	6,342,000	10,836,906	10,359,372	9,635,672
Grants & Contracts				
Governmental	2,390,000	7,173,046	6,735,323	10,839,801
Private	117,000	11,820	9,127	0
Other	428,000	625,080	554,724	552,500
 TOTALS	 21,545,000	 32,268,550	 32,012,424	 36,744,673

**Education and General Fund
Expenditure by Category: FY 93 Through FY 96**

Expenditures	Actual FY 93	Actual FY 94	Actual FY 95	Budget FY 96
Salaries & Wages	12,230,000	13,288,256	14,049,302	15,793,821
Employee Benefits	2,781,000	2,919,274	3,046,803	3,780,908
Current Expense	3,579,000	6,614,761	6,862,040	5,506,429
Repairs & Alterations	475,000	806,049	2,250,464	482,450
Equipment	1,235,000	2,093,501	2,572,583	1,764,681
TOTALS	20,300,000	25,721,841	28,781,192	27,328,289

*Does not include 1 million Special Projects

EDUCATION AND GENERAL FUND
FY 96 Projected Expenditures by Functional Category

FUNCTION	AMOUNT	PERCENT
Instruction	13,691,347	50.1%
Research	162,027	0.6%
Public Service	202,924	0.7%
Academic Support	3,231,254	11.8%
Student Services	2,537,229	9.3%
Institutional Support	4,317,059	15.8%
Operation/Mgmt Phys Plant	3,186,449	11.7%
Total Projected Expenditures	27,328,289	100.0%

Educational and General Expenditures By Functions and Expenditure Category: FY 93 - 96

	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total	Percent
FY 96 (Budget)							
Instruction	9,527,988	2,128,023	1,362,447	2,050	670,839	13,691,347	50.1%
Research	55,781	9,254	78,633	500	17,859	162,027	0.6%
Public Services	73,533	11,849	110,663	0	6,879	202,924	0.7%
Academic Support	1,648,840	375,508	546,031	34,000	626,875	3,231,254	11.8%
Student Services	1,181,307	271,377	995,461	1,650	87,434	2,537,229	9.3%
Institutional Support	2,125,657	621,743	1,233,014	90,250	246,395	4,317,059	15.8%
Physical Plant	1,180,715	363,154	1,180,180	354,000	108,400	3,186,449	11.7%
TOTAL	15,793,821	3,780,908	5,506,429	482,450	1,764,681	27,328,289	100.0%
<i>Percent of Total</i>	57.8%	13.8%	20.1%	1.8%	6.5%	100.0%	

	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total	Percent
FY 95 (Actual)							
Instruction	8,761,440	1,762,387	1,012,246	5,529	1,692,914	13,234,516	46.0%
Research	50,486	4,811	58,666	51,845	51,994	217,802	0.7%
Public Services	62,753	6,107	104,116	0	1,086	174,062	0.6%
Academic Support	1,296,523	293,729	418,030	33,759	428,156	2,470,197	8.6%
Student Services	1,031,829	222,845	789,539	189	110,118	2,154,520	7.5%
Institutional Support	1,723,708	445,541	2,793,443	74,660	147,318	5,184,670	18.0%
Physical Plant	1,122,563	311,383	1,686,000	2,084,482	140,997	5,345,425	18.6%
TOTAL	14,049,302	3,046,803	6,862,040	2,250,464	2,572,583	28,781,192	100.0%
<i>Percent of Total</i>	48.8%	10.6%	23.9%	7.8%	8.9%	100.0%	

Educational and General Expenditures By Functions and Expenditure Category: FY 93 - 96

FY 94 (Actual)	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total	Percent
Instruction	8,498,914	1,731,480	844,713	1,443	1,071,203	12,147,753	47.2%
Research	32,812	3,434	20,474	0	14,787	71,507	0.3%
Public Services	81,992	7,491	54,031	0	12,815	156,329	0.6%
Academic Support	1,263,669	283,904	460,847	16,254	519,255	2,543,929	9.9%
Student Services	874,922	190,261	721,445	0	73,409	1,860,037	7.2%
Institutional Support	1,541,904	408,172	2,683,558	55,190	152,796	4,841,620	18.8%
Physical Plant	994,043	294,532	1,829,693	733,162	249,236	4,100,666	16.0%
TOTAL	13,288,256	2,919,274	6,614,761	806,049	2,093,501	25,721,841	100.0%
<i>Percent of Total</i>	51.7%	11.3%	25.7%	3.1%	8.2%	100.0%	

FY 93 (Actual)	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total	Percent
Instruction	7,883,000	1,645,000	941,000	1,000	529,000	10,999,000	54.2%
Research	26,000	3,000	15,000	0	0	44,000	0.2%
Public Services	48,000	5,000	43,000	0	3,000	99,000	0.5%
Academic Support	1,142,000	276,000	440,000	24,000	508,000	2,390,000	11.8%
Student Services	830,000	173,000	667,000	0	23,000	1,693,000	8.3%
Institutional Support	1,411,000	410,000	484,000	32,000	105,000	2,442,000	12.0%
Physical Plant	890,000	269,000	989,000	418,000	67,000	2,633,000	13.0%
TOTAL	12,230,000	2,781,000	3,579,000	475,000	1,235,000	20,300,000	100.0%
<i>Percent of Total</i>	60.3%	13.7%	17.6%	2.3%	6.1%	100.0%	

AUXILIARY ENTERPRISES

The Auxiliaries consist of enterprises that are not a integral part of the College's Academic program, but provide support and services essential to the student overall development and efficient operations of the Academic programs. These Enterprises are self-supporting, and with the exception of coach's salaries and fringe benefits, receive no direct financial support from the state appropriations. Income from special student fees, sales, room and board, provide approximately 95.7% of the Auxiliary Enterprise revenues (excluding capital projects transfers), the balance comes from interest, dorm activities and etc.

Unlike the Educational and General portion of the operating budget, Auxiliary Enterprises are not labor intensive, therefore, less than 35.7% of the total projected expenditures are for salary wages and employee benefits, while 58.7% is expended for current expenses including merchandise for resale. There are sufficient funds in the debt service account to meet all bond debt services requirements. The amount transferred each year is now for purposes of future capital repairs and expansions.

**AUXILIARY ENTERPRISES
FY 93 THROUGH 96**

REVENUE BY SOURCES

Revenue Sources	Actual FY 93	Actual FY 94	Actual FY 95	Budget FY 96
Transfer from E & G:				
State Appropriations	154,000	126,328	155,847	157,613
Gov. Grants & Contracts	66,000	51,320	43,788	46,415
Student Fees	752,000	752,853	770,000	772,500
Sales & Services	4,180,000	3,639,467	3,625,456	3,746,979
Other Income	0	2,140,667	0	0
Total Revenue	5,152,000	6,710,635	4,595,091	4,723,507

EXPENDITURES BY EXPENDITURE CATEGORY

Expenditure Category	Actual FY 93	Actual FY 94	Actual FY 95	Budget FY 96
Salaries & Wages	1,344,000	1,043,435	946,501	1,645,152
Employee Benefits	362,000	232,638	193,052	328,738
Current Expense	2,713,000	3,102,639	3,451,937	3,247,749
Debt Service	310,000	77,295	49,000	51,000
Repairs & Alterations	62,000	57,416	348,929	111,650
Equipment	107,000	44,367	108,049	145,000
Capital Projects	0	9,311	0	0
Total Revenue	4,898,000	4,567,101	5,097,468	5,529,289

Auxiliary Expenditures By Enterprise and Expenditure Category: FY 93 - 96

	Salaries & Wages	Employee Benefits	Current Expense	Debt Service	Repairs & Alterations	Equipment	Capitol Project	Total
FY 96 (Budget)								
Athletics	350,670	77,937	426,864	0	6,400	1,500	0	863,371
Bookstore	203,297	46,653	1,575,200	0	1,500	8,500	0	1,835,150
Housing & Dining	704,443	123,615	640,585	26,000	72,250	123,000	0	1,689,893
Student Union	386,742	80,533	605,100	25,000	31,500	12,000	0	1,140,875
TOTAL	1,645,152	328,738	3,247,749	51,000	111,650	145,000	0	5,529,289
Percent of Total	29.8%	6.0%	58.7%	0.9%	2.0%	2.6%	0.0%	100.0%

	Salaries & Wages	Employee Benefits	Current Expense	Debt Service	Repairs & Alterations	Equipment	Capitol Project	Total
FY 95 (Actual)								
Athletics	287,375	62,021	412,565	0	11,773	9,986	0	783,720
Bookstore	224,826	43,985	1,892,071	0	1,896	14,251	0	2,177,029
House & Dining	302,313	48,631	980,664	25,000	310,608	62,856	0	1,730,072
Student Union	131,987	38,415	166,637	24,000	24,652	20,956	0	406,647
TOTAL	946,501	193,052	3,451,937	49,000	348,929	108,049	0	5,097,468
Percent of Total	18.6%	3.8%	67.7%	1.0%	6.8%	2.1%	0.0%	100.0%

Auxiliary Expenditures By Enterprise and Expenditure Category: FY 93 - 96

	Salaries & Wages	Employee Benefits	Current Expense	Debt Service	Repairs & Alterations	Equipment	Capitol Project	Total
FY 94 (Actual)								
Athletics	273,222	57,996	356,567	0	3,499	11,118	0	702,402
Bookstore	213,124	43,956	1,593,936	0	536	6,702	0	1,957,253
House & Dining	371,845	85,474	846,692	60,326	49,061	23,346	9,311	1,436,053
Student Union	185,244	45,213	205,174	26,970	4,320	4,202	0	471,123
TOTAL	1,043,435	232,638	3,102,369	77,295	57,416	44,367	9,311	4,566,831
Percent of Total	22.8%	5.1%	67.9%	1.7%	1.3%	1.0%	0.2%	100.0%

	Salaries & Wages	Employee Benefits	Current Expense	Debt Service	Repairs & Alterations	Equipment	Capitol Project	Total
FY 93 (Actual)								
Athletics	252,000	60,000	346,000	0	4,000	29,000	0	691,000
Bookstore	193,000	50,000	1,580,000	0	0	0	0	1,823,000
House & Dining	618,000	175,000	497,000	290,000	54,000	69,000	0	1,703,000
Student Union	281,000	77,000	290,000	20,000	4,000	9,000	0	681,000
TOTAL	1,344,000	362,000	2,713,000	310,000	62,000	107,000	0	4,898,000
Percent of Total	27.4%	7.4%	55.4%	6.3%	1.3%	2.2%	0.0%	100.0%

CAMPUS BUILDINGS
Year Ending June 30, 1995

BUILDING	FOOTAGE	REPLACEMENT VALUE
Cafeteria	16,461	2,840,848
Colebank Hall	42,648	4,178,709
Concession Stand	1,728	100,537
Education/Health/Home Economics	50,000	7,201,351
Feaster Center	80,000	8,729,398
Hardway Hall	54,800	7,651,731
Hunt-Haught Hall	60,140	9,685,803
Jaynes Hall	37,484	4,288,888
Kiln	400	46,740
Library	51,000	4,937,111
Morrow Hall	37,484	7,194,325
Museum		42,287
Pence Hall	42,684	3,925,376
Physical Plant	12,500	1,149,004
Plant Annex	10,000	398,180
President's Home	3,789	298,853
Press Box	1,872	177,003
Prichard Hall	30,479	2,244,824
Robert C. Byrd National Aerospace Education Center	40,000	3,271,000
Salt House		70,744
Turley Center	40,000	5,808,353
Wallman Hall & Technology	106,588	9,578,228
TOTALS	720,057 Sq. Ft.	83,819,293

Main Campus: 89 Acres

TUITION AND FEE RATES Full-Time Students

Academic Year	IN-STATE				OUT-OF-STATE			
	Registration Fee	Tuition	Other Fee	Total	Registration Fee	Tuition	Other Fee	Total
1985-86	50.00	100.00	270.00	420.00	250.00	350.00	550.00	1,150.00
1986-87	50.00	125.00	273.00	448.00	250.00	400.00	553.00	1,203.00
1987-88	50.00	125.00	286.00	461.00	250.00	400.00	566.00	1,216.00
1988-89	50.00	125.00	310.00	485.00	250.00	400.00	625.00	1,275.00
1989-90	50.00	125.00	420.00	595.00	250.00	400.00	840.00	1,490.00
1990-91	50.00	125.00	505.00	680.00	250.00	400.00	1,015.00	1,665.00
1991-92	50.00	125.00	537.00	712.00	250.00	400.00	1,077.00	1,727.00
1992-93	50.00	125.00	668.00	843.00	250.00	400.00	1,353.00	2,003.00
1993-94	50.00	125.00	725.00	900.00	250.00	400.00	1,469.00	2,119.00
1994-95	50.00	125.00	725.00	900.00	250.00	400.00	1,469.00	2,119.00
1995-96	50.00	125.00	754.00	929.00	250.00	400.00	1,514.00	2,164.00

Registration fee and tuition are not retained by the college.

STATE APPROPRIATIONS PER FTE STUDENT

<u>Year</u>	<u>Appropriations Per FTE Student</u>	<u>Percent Change</u>
1985-86	2,065	5.5%
1986-87	2,159	4.6%
1987-88	1,986	-8.0%
1988-89	1,944	-2.1%
1989-90	2,077	6.8%
1990-91	2,150	3.5%
1991-92	2,271	5.6%
1992-93	2,349	3.4%
1993-94	2,567	9.3%
1994-95	2,809	9.4%
1995-96	3,087	9.9%

State Appropriations Per FTe Student

