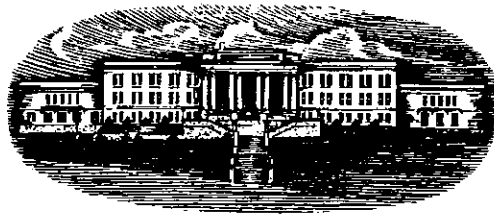


FAIRMONT

STATE COLLEGE



STATISTICAL INFORMATION
2000-2001

FAIRMONT STATE COLLEGE

STATISTICAL INFORMATION

2000 - 2001

JANUARY 2001

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STUDENT INFORMATION

Student Enrollment

Fall 1983-84 to 2000-01

<u>YEAR</u>	<u>FULL-TIME</u>	<u>PART-TIME</u>	<u>TOTAL HEADCOUNT</u>	<u>TOTAL FTE*</u>	<u>PERCENT CHANGE</u>
1983-84	3,328	1,545	4,873	3,948	
1984-85	3,382	1,622	5,004	4,009	1.5%
1985-86	3,417	1,522	4,939	4,027	0.4%
1986-87	3,604	1,626	5,230	4,209	4.5%
1987-88	3,719	1,694	5,413	4,340	3.1%
1988-89	3,945	1,813	5,758	4,594	5.9%
1989-90	4,228	1,906	6,134	4,988	8.6%
1990-91	4,411	1,895	6,306	5,152	3.3%
1991-92	4,367	2,001	6,368	5,109	-0.8%
1992-93	4,540	2,073	6,613	5,298	3.7%
1993-94	4,401	1,943	6,344	5,124	-3.3%
1994-95	4,316	2,039	6,355	5,110	-0.3%
1995-96	4,344	2,203	6,547	5,133	0.5%
1996-97	4,367	2,188	6,555	5,140	0.1%
1997-98	4,467	2,156	6,623	5,250	2.1%
1998-99	4,522	2,190	6,712	5,317	1.3%
1999-00	4,498	2,147	6,645	5,317	0.0%
2000-01	4,519	1,977	6,496	5,234	-1.6%

*FTE: Full-Time equivalent Enrollment
Total Credit Hours Divided by 15

Enrollment Summary By Location

Fall 2000

Location	Hours	FTE	Headcount	Full-Time	Part-Time
Fairmont	64,564	4,304	5,032	4,183	849
Clarksburg	8,110	541	687	295	392
Off Campus	5,832	389	777	42	735
Totals	78,506	5,234	6,496	4,520	1,976

Location	Students	Full-Time	Part-Time
Fairmont Only	4,243	3,526	717
Clarksburg Only	629	255	374
Off-Campus	777	42	735
Fairmont/Clarksburg	417	358	59
Fairmont/Off-Campus	332	264	68
Clarksburg/Off-Campus	58	40	18
Fairmont/Clarksburg/Off-Campus	40	35	5
Totals	6,496	4,520	1,976

The FTE (Full-Time Equivalent) enrollment table presents the credit hours taught at each location divided by 15.

The bottom table provides the head-count enrollment of students at each location and combined schedules with more than one location.

Headcount By Rank Fall 2000

In-State:		*CT/FR	*CT/SO	FR	SO	JR	SR	UNCL	TOTAL
Full		714	713	746	651	552	765	11	4,152
Part		333	400	67	82	94	295	679	1,950
	Total	1,047	1,113	813	733	646	1,060	690	6,102
Men		486	472	358	306	271	461	287	2,641
Women		561	641	455	427	375	599	403	3,461
	Total	1,047	1,113	813	733	646	1,060	690	6,102
Out-of-State:		*CT/FR	*CT/SO	FR	SO	JR	SR	UNCL	TOTAL
Full		54	61	57	56	52	87	0	367
Part		9	5	2	1	2	6	2	27
	Total	63	66	59	57	54	93	2	394
Men		42	34	38	28	31	50	0	223
Women		21	32	21	29	23	43	2	171
	Total	63	66	59	57	54	93	2	394
ALL STUDENTS:		*CT/FR	*CT/SO	FR	SO	JR	SR	UNCL	TOTAL
Full		768	774	803	707	604	852	11	4,519
Part		342	405	69	83	96	301	681	1,977
	Total	1,110	1,179	872	790	700	1,153	692	6,496
Men		528	506	396	334	302	511	287	2,864
Women		582	673	476	456	398	642	405	3,632
	Total	1,110	1,179	872	790	700	1,153	692	6,496

*Community and Technical College (Associate Degrees)

Out-of-State Headcount Fall 2000

	CT/FR	CT/SO	FR	SO	JR	SR	UNCL	TOTAL
Alaska	0	1	0	0	0	1	0	2
Arizona	0	0	0	0	0	2	0	2
California	0	0	0	1	2	0	0	3
Connecticut	0	0	0	1	0	0	0	1
Delaware	1	1	1	0	0	0	0	3
Dist of Columbia	0	0	2	0	0	0	0	2
Florida	1	3	0	4	3	4	0	15
Georgia	2	1	0	1	0	0	0	4
Illinois	0	0	0	0	3	1	0	4
Indiana	0	0	0	1	0	0	0	1
Kentucky	0	0	0	0	0	1	0	1
Maryland	7	8	6	6	1	11	1	40
Massachusetts	1	0	0	0	0	0	0	1
Michigan	0	0	3	0	0	1	0	4
New Jersey	4	1	2	0	0	2	0	9
New York	3	1	1	0	2	3	0	10
North Carolina	1	0	1	0	0	0	0	2
Ohio	6	2	6	5	3	6	0	28
Okalahoma	0	0	0	0	1	0	0	1
Pennsylvania	14	21	11	7	14	30	0	97
Texas	0	0	0	0	0	1	0	1
Virginia	7	6	12	0	4	6	0	35
International	9	16	11	25	16	21	1	99
Unclassified	7	5	3	6	5	3	0	29
TOTALS	63	66	59	57	54	93	2	394

West Virginia Students by County Fall 2000

	<u>CT/FR</u>	<u>CT/SO</u>	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>UNCL</u>	<u>TOTAL</u>
Barbour	23	38	15	21	22	21	66	206
Berkley	6	2	10	9	6	5	0	38
Boone	0	2	12	2	1	3	0	20
Braxton	7	7	1	4	3	2	0	24
Brooke	6	2	3	3	6	5	0	25
Cabell	1	1	0	1	0	1	0	4
Calhoun	0	1	2	0	1	1	0	5
Clay	4	3	1	1	1	0	0	10
Doddridge	16	14	8	6	4	13	17	78
Fayette	10	6	2	5	5	5	2	35
Gilmer	0	0	0	0	0	1	0	1
Grant	3	2	7	3	10	16	0	41
Greenbriar	3	4	2	3	2	4	0	18
Hampshire	11	9	12	6	8	12	0	58
Hancock	11	12	13	14	9	13	0	72
Hardy	7	4	7	2	1	2	2	25
Harrison	272	268	177	178	119	245	166	1425
Jackson	1	3	4	3	4	3	0	18
Jefferson	4	0	1	2	1	2	0	10
Kanawha	7	9	12	13	7	2	2	52
Kennedy Center	0	1	0	1	0	0	0	2
Lewis	16	29	22	18	12	15	1	113
Lincoln	1	1	0	0	0	0	0	2
Logan	0	0	0	1	1	2	1	5
Marion	221	314	203	174	161	275	112	1460
Marshall	8	12	13	14	17	9	0	73
Mason	3	2	1	0	0	0	4	10
McDowell	1	2	0	0	2	1	0	6
Mercer	1	0	0	0	1	1	0	3
Mineral	2	0	4	10	12	18	0	46
Mingo	0	1	2	2	0	1	0	6
Monongalia	132	135	56	49	50	101	34	557
Monroe	1	1	0	1	0	1	0	4
Morgan	0	0	0	0	1	4	0	5
Nicholas	7	10	5	9	9	17	0	57
Ohio	10	7	3	8	4	8	0	40
Pendleton	3	1	5	0	1	3	0	13
Pleasants	3	1	1	2	3	1	0	11
Pocahontas	2	1	2	2	2	2	1	12
Preston	54	49	32	28	31	60	76	330
Putnam	1	3	3	5	8	4	0	24
Raleigh	5	2	6	2	7	3	1	26
Randolph	41	35	26	21	18	34	129	304
Ritchie	5	4	9	4	4	5	0	31
Roane	5	1	2	4	5	2	0	19
Summers	1	3	1	0	0	2	1	8
Taylor	61	46	41	29	35	37	40	289
Tucker	10	4	8	13	3	15	30	83
Tyler	4	3	8	4	7	16	0	42
Upshur	27	25	16	22	12	26	1	129
Wayne	1	0	0	0	0	2	0	3
Webster	5	8	3	3	4	5	0	28
Wetzel	10	14	26	14	16	20	0	100
Wirt	0	0	4	3	1	1	0	9
Wood	7	7	17	10	5	9	1	56
Wyoming	3	1	1	0	0	2	1	8
Unclassified	4	3	4	4	4	2	2	23
TOTALS	1047	1113	813	733	646	1060	690	6102

New Transfer Students Fall 2000

	Freshmen		Sophmores		Juniors		Seniors		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Alderson-Broadbuss	0	1	3	3	1	1	1	0	5	5
Bethany College	0	1	0	0	0	0	0	0	0	1
Bluefield State College	1	1	0	1	0	0	0	0	1	2
College of West Virginia	0	0	0	0	0	0	0	0	0	0
Concord College	0	1	2	1	0	0	0	0	2	2
Davis & Elkins College	2	4	1	2	0	1	0	1	3	8
Glenville State College	4	3	4	8	3	0	0	1	11	12
Marshall University	1	4	4	2	0	1	1	0	6	7
Ohio Valley College	0	0	1	1	0	0	1	1	1	2
Potomac State College	4	1	4	3	5	3	1	0	14	7
Salem-Teikyo University	0	3	0	1	0	1	0	0	1	5
Shepherd College	1	2	2	0	1	1	0	0	4	3
Southern WV Comm College	0	1	0	0	0	0	0	0	0	1
University of Charleston	0	0	0	0	0	0	0	0	0	0
West Liberty State College	0	3	3	0	1	0	0	0	4	3
West Virginia University	4	12	11	13	5	7	6	2	26	34
Wheeling Jesuit College	0	0	0	0	0	0	0	0	0	0
WV Inst of Technology	3	0	2	0	3	1	0	0	8	1
WV Northern Comm College	1	4	1	3	0	0	0	0	2	7
WV State College	1	1	1	1	2	0	2	0	6	2
WV Wesleyan College	0	1	3	5	0	0	0	0	3	6
WVU at Parkersburg	1	5	4	1	0	0	0	1	5	7
Out-of-State Colleges	21	20	19	25	12	5	1	4	53	54
TOTALS	44	68	65	70	33	21	13	10	155	169
										324

Admissions Summary Fall 2000

In-State		Out-of-State		Grand Total		In-State		Out-of-State		Grand Total		00-99	
2000 Grads	Total	Total	Yield	Total	Yield	Total	Yield	Total	Yield	Total	Yield	Total	Change
Applied	1,545	217		1,762		1,559		195		1,754		22	8
Accepted	1,545	217		1,762		1,558		195		1,753		22	9
Denied	0	0		0		1		0		1		0	(1)
Enrolled	816	65	52.82%	881	29.95%	799	51.25%	63	32.31%	862	49.14%	2	19
Other FTE													
Applied	360	36		396		348		40		388		(4)	8
Accepted	360	36		396		348		39		387		(3)	9
Denied	0	0		0		0		1		1		(1)	(1)
Enrolled	257	20	71.39%	277	55.56%	242	69.54%	16	40.00%	258	66.49%	4	19
Total FTE													
Applied	1,905	253		2,158		1,907		235		2,142		18	16
Accepted	1,905	253		2,158		1,906		234		2,140		19	18
Denied	0	0		0		1		1		2		(1)	(2)
Enrolled	1,073	85	56.33%	1,158	33.60%	1,041	54.59%	79	33.62%	1,120	52.29%	6	38
Trans Fr													
Applied	168	47		215		261		73		334		(26)	(119)
Accepted	152	42		194		245		71		316		(29)	(122)
Denied	16	5		21		16		2		18		3	3
Enrolled	100	18	59.52%	118	38.30%	186	71.26%	50	68.49%	236	70.66%	(32)	(118)
Trans So													
Applied	110	29		139		39		11		50		18	89
Accepted	110	29		139		37		11		48		18	91
Denied	0	0		0		2		0		2		0	(2)
Enrolled	93	24	84.55%	117	82.76%	23	58.97%	8	72.73%	31	62.00%	16	86
Trans Jr													
Applied	41	9		50		16		6		22		3	28
Accepted	41	9		50		16		6		22		3	28
Denied	0	0		0		0		0		0		0	0
Enrolled	38	9	92.68%	47	100.00%	11	68.75%	5	83.33%	16	72.73%	4	31
Trans Sr													
Applied	22	4		26		8		2		10		2	16
Accepted	22	4		26		8		2		10		2	16
Denied	0	0		0		0		0		0		0	0
Enrolled	18	4	81.82%	22	100.00%	5	62.50%	1	50.00%	6	60.00%	3	16
Total New													
Applied	2,246	342		2,588		2,231		327		2,558		15	30
Accepted	2,230	337		2,567		2,212		324		2,536		13	31
Denied	16	5		21		19		3		22		2	(1)
Enrolled	1,322	140	58.86%	1,462	40.94%	1,266	56.75%	143	43.73%	1,409	55.08%	(3)	53

ACT/SAT Report Fall 2000

Degree	Total	OLD ACT SCORES				ENHANCED ACT SCORES				SAT SCORES		HSGPA	Overall*		
		English	Math	SocSci	NatSci	Comp	English	Math	Reading	Science	Comp			Verbal	Math
BA/BS	2,433	151 16.81	151 14.66	150 15.49	150 19.93	151 16.85	1797 19.33	1797 18.51	1796 20.36	1794 20.16	1796 19.74	348 474.01	349 480.01	2012 3.03	20.63
BA Education	1,039	50 17.72	50 13.86	50 15.86	50 18.58	50 16.56	816 19.64	816 18.16	815 20.38	815 19.84	815 19.61	179 465.96	179 458.02	899 3.11	20.46
Regents BA	61	14 19.21	14 14.71	14 17.21	14 21.50	14 18.21	14 18.36	14 18.14	14 19.50	14 20.14	14 19.14	2 470.00	2 480.00	36 2.59	20.39
Associate	2,211	138 16.09	140 13.38	138 14.57	138 18.91	138 15.82	1485 17.53	1485 16.99	1484 18.93	1484 18.77	1485 18.19	221 440.41	221 433.76	1832 2.64	18.87
No Degree	727	14 18.38	14 14.79	14 15.71	14 19.93	14 17.29	17 21.88	16 19.63	16 21.44	16 20.75	16 21.00	4 500.00	4 562.50	23 2.96	21.47
Certificate	25	2 20.00	2 10.00	2 13.00	2 24.00	2 17.00	17 18.47	17 16.71	17 20.47	17 19.88	17 19.06	5 384.00	5 394.00	21 2.67	19.44
TOTALS	6,496	369	371	368	368	369	4,146	4,145	4,142	4,140	4,143	759	760	4,823	

*Overall = Calculated Conversion by all 3 types of scores

Enhanced ACT Composite Scores Fall 2000

	<u>4 Year</u>		<u>2 Year</u>		<u>Undecided</u>		<u>All Programs</u>	
	Students	Avg. ACT	Students	Avg. ACT	Students	Avg. ACT	Students	Avg. ACT
First Time Freshmen	533	19.5	351	17.8	5	17.4	889	18.8
Other Freshmen	216	19.1	343	17.4	10	17.5	569	18.1
Sophomores	639	19.8	394	18.6	9	16.8	1,042	19.3
Juniors	516	19.9	250	18.6	4	17.3	770	19.5
Seniors	690	19.8	123	19.3	2	19.5	815	19.7
Post Graduates	17	21.2	7	22.7	5	19.6	29	21.3
Special	14	18.8	5	21.2	10	21.9	29	20.3
TOTALS	2,625	19.7	1,473	18.2	45	18.6	4,143	19.2

Average ACT Composite Scores Full-Time, First-Time Freshmen

<u>Year</u>	<u>Fairmont State College</u>	<u>State</u>	<u>National</u>
1974	17.9	18.1	19.4
1975	16.8	18.4	18.7
1976	16.3	17.7	18.4
1980	16.3	17.7	18.9
1985	15.6	17.4	19.1
1986	16.2	17.7	18.8
1987	15.8	17.6	18.7
1988	15.7	17.6	18.8
1989	15.4	18.2	N/A
	<u>Enhanced ACT Scores</u>		
1990	17.6	19.7	20.6
1991	18.4	19.8	20.6
1992	18.6	19.8	20.6
1993	18.8	19.9	20.7
1994	18.7	19.9	20.8
1995	18.8	20.0	21.4
1996	19.0	19.9	21.5
1997	18.6	20.0	21.0
1998	18.7	19.8	21.0
1999	18.8	20.2	21.0
2000	18.7	20.0	21.0

Grade Point Average/ACT Composite

Fall 1981 - Fall 1999

<u>Year</u>	<u>Grade Point Average Fall Semester</u>	<u>Entering Freshmen ACT Composite</u>
1981	2.464	16.3
1982	2.488	16.2
1983	2.482	15.8
1984	2.493	16.3
1985	2.520	15.6
1986	2.544	16.2
1987	2.550	15.9
1988	2.564	15.7
1989	2.556	15.4
1990	2.521	Enhanced Begins 17.6
1991	2.603	18.5
1992	2.617	18.6
1993	2.687	18.7
1994	2.687	18.8
1995	2.541	18.8
1996	2.564	19.0
1997	2.803	18.6
1998	2.605	18.7
1999	2.502	18.9

Age Distribution Fall 2000

<u>Age</u>	<u>Total</u>	<u>Full-Time</u>	<u>Part-Time</u>	<u>Percent</u>
Under 18	425	11	414	6.5%
18-22	3632	3242	390	56.0%
23-25	792	590	202	12.2%
26-30	538	296	242	8.3%
31-35	328	149	179	5.1%
36-40	246	96	150	3.8%
41-45	250	78	172	3.9%
46-50	179	41	138	2.8%
51-55	74	13	61	1.1%
Over 55	27	3	24	0.4%
Totals	6491	4519	1972	100.0%
Average Age	24	22	29	

Headcount by Rank, Ethnic Origin, and Gender, Status Fall 2000

	Freshman	Sophomore	Junior	Senior	Post Grad	Special	Totals		
Men									
White	852	520	414	546	49	263	2,644		
Am Indian/Alaskan Native	2	0	1	1	0	0	4		
Black	43	27	14	21	1	14	120		
Asian/Pacific Islander	4	3	1	0	0	3	11		
Hispanic	6	3	3	3	1	2	18		
Non-resident Alien	12	13	12	11	0	0	48		
Other	5	3	4	1	1	6	20		
All Students	924	569	449	583	52	288	2,865		
Women									
White	1,006	727	572	669	84	392	3,450		
Am Indian/Alaskan Native	3	3	3	3	0	2	14		
Black	24	14	13	7	0	5	63		
Asian/Pacific Islander	6	4	2	4	1	2	19		
Hispanic	6	4	5	3	1	1	20		
Non-resident Alien	8	25	7	11	0	1	52		
Other	4	1	4	3	0	1	13		
All Students	1,057	778	606	700	86	404	3,631		
Totals									
White	1,858	1,247	986	1,215	133	655	6,094	Percent	FTE's
Am Indian/Alaskan Native	5	3	4	4	0	2	18	93.81%	4877.3
Black	67	41	27	28	1	19	183	0.28%	15.9
Asian/Pacific Islander	10	7	3	4	1	5	30	2.82%	151.7
Hispanic	12	7	8	6	2	3	38	0.46%	23.5
Non-resident Alien	20	38	19	22	0	1	100	0.58%	29.5
Other	9	4	8	4	1	7	33	1.54%	111.3
All Students	1,981	1,347	1,055	1,283	138	692	6,496	0.51%	24.6
								100.00%	5233.8
FT/PT									
	Full-Time			Part-Time			Grand	FT/PT FTE's	
	Male	Female	Total	Male	Female	Total	Totals	Male	Female
White	1,957	2,258	4,215	686	1,193	1,879	6,094	2,200.8	2,676.50
Am Indian/Alaskan Native	3	9	12	1	5	6	18	3.3	12.50
Black	89	42	131	31	21	52	183	101.7	50.00
Asian/Pacific Islander	9	12	21	2	7	9	30	9.3	14.20
Hispanic	11	14	25	7	6	13	38	13.3	16.20
Non-resident Alien	45	50	95	3	2	5	100	54.7	56.50
Other	10	11	21	10	2	12	33	13.3	11.30
All Students	2,124	2,396	4,520	740	1,236	1,976	6,496	2,396.4	2,837.20

Ethnic Enrollment 1994-2000

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
White	6,117	6,295	6,213	6,299	6,213	6,232	6,095
Native American	24	23	28	20	28	16	18
Black	137	139	189	146	189	206	183
Asian/Pacific Islander	35	47	17	28	17	32	30
Hispanic	28	18	28	30	28	39	38
Non-resident Alien	0	0	63	67	63	88	100
Other	14	25	17	33	17	32	33
TOTALS	6,355	6,547	6,555	6,623	6,555	6,645	6,497

International Students By Country of Residence Fall 2000

Botswana	1	Mali	1
Bulgaria	1	Nepal	10
Croatia	1	Netherlands	1
Czech Republic	1	Nigeria	2
Estonia	1	Russia	1
Ethiopia	1	Saudi Arabia	2
Germany	2	Spain	1
India	3	Sudan	1
Jamaica	1	Trinidad-Tobago	1
Japan	61	Turkey	1
Kenya	3	Zimbabwe	2
Kuwait	1		
Total		100	

Student Faculty Ratio 1979-2000

<u>Year</u>	<u>FTE Faculty</u>	<u>FTE Student/Faculty Ratio</u>
1979-80	173	22.2
1980-81	174	23.4
1981-82	174	23.3
1982-83	177	22.0
1983-84	181	21.7
1984-85	183	21.9
1985-86	185	21.8
1986-87	185	22.8
1987-88	216	20.1
1988-89	225	20.4
1989-90	212	23.5
1990-91	224	23.0
1991-92	224	20.9
1992-93	250	21.2
1993-94	253	20.3
1994-95	294	21.6
1995-96	297	22.1
1996-97	294	22.2
1997-98	310	21.4
1998-99	311	21.6
1999-00*	304	17.5
2000-01	313	16.7

* Method for calculating ratio changed.

Student/Teacher ration = Student FTE/ (FT Faculty + PT Faculty Credits/12).

Enrollment Graduation Pattern Headcount*

	Freshmen	Sophomores	Associate Graduates	Juniors	Seniors	Bachelor Graduates
1986-87	1,972	1,254	219	471	658	484
1987-88	1,951	1,374	200	478	676	502
1988-89	2,108	1,297	188	570	685	591
1989-90	2,361	1,484	199	603	831	556
1990-91	2,403	1,215	178	833	912	494
1991-92	2,189	1,855	211	722	956	567
1992-93	2,305	2,042	240	752	1,002	567
1993-94	2,124	1,434	227	1,040	1,151	585
1994-95	2,116	1,967	255	701	999	614
1995-96	2,182	1,377	234	1,011	1,138	622
1996-97	2,094	1,429	220	996	1,296	612
1997-98	2,144	1,427	237	1,060	1,067	611
1998-99	2,040	1,420	299	1,119	1,294	506
1999-00	1,948	1,392	300	1,091	1,288	539
2000-01	1,981	1,346	263	1,056	1,283	616

*Excludes unclassified students

ASSOCIATE DEGREE GRADUATES CONTINUING AT FAIRMONT STATE COLLEGE

1999-2000

Degree	Number	Continuing	Percent
Business Tech	32	7	21.9%
Engineering Tech	41	12	29.3%
Other	190	49	25.8%
TOTALS	263	68	25.9%

First Year Retention of First Time Freshman

FULL-TIME

Four Year Degree Objective

<u>FALL</u>	<u>ENTERED</u>	<u>RETURNED</u>	<u>%RETENTION</u>
1992	443	309	70%
1993	371	268	72%
1994	349	253	72%
1995	385	293	76%
1996	380	281	74%
1997	540	403	75%
1998	569	420	74%
1999	540	385	71%

Two Year Degree Objective

<u>FALL</u>	<u>ENTERED</u>	<u>RETURNED</u>	<u>%RETENTION</u>
*1992	262	133	51%
*1993	280	167	60%
*1994	287	157	55%
*1995	297	186	63%
*1996	252	170	67%
*1997	561	318	57%
*1998	496	262	53%
*1999	462	237	51%

PART-TIME

Four Year Degree Objective

<u>FALL</u>	<u>ENTERED</u>	<u>RETURNED</u>	<u>%RETENTION</u>
1992	13	6	46%
1993	9	6	67%
1994	19	11	58%
1995	19	12	63%
1996	18	10	56%
1997	18	12	67%
1998	17	10	59%
1999	18	10	56%

Two Year Degree Objective

<u>FALL</u>	<u>ENTERED</u>	<u>RETURNED</u>	<u>%RETENTION</u>
*1992	58	24	41%
*1993	44	17	39%
*1994	52	18	35%
*1995	47	22	47%
*1996	38	16	42%
*1997	125	49	39%
*1998	93	42	45%
*1999	85	37	44%

*Excludes Undeclared Students

Retention Fall 1999 to Fall 2000

Degree: Four Year	Fall 99		Returned		Fall 2000		Fall 2000	
	Number	Percent	Number	Percent	Graduated	Percent	Absent	Percent
Full-time								
First-time Freshman	540	71%	385	71%	0	0%	155	29%
Other Freshman	247	60%	147	60%	0	0%	100	40%
Sophomores	673	78%	527	78%	1	0%	145	22%
Juniors	580	84%	488	84%	14	2%	78	13%
Seniors	853	39%	336	39%	444	52%	73	9%
Other	0	0%	0	0%	0	0%	0	0%
Total	2,893	65%	1,883	65%	459	16%	551	19%
Part-Time								
First-time Freshman	18	56%	10	56%	0	0%	8	44%
Other Freshman	75	57%	43	57%	2	3%	30	40%
Sophomores	87	63%	55	63%	0	0%	32	37%
Juniors	110	66%	73	66%	7	6%	30	27%
Seniors	326	40%	132	40%	137	42%	57	17%
Other	2	0%	0	0%	1	50%	1	50%
Total	618	51%	313	51%	147	24%	158	26%

Percentages may not total 100 due to rounding

Retention

Fall 1999 to Fall 2000

Degree: Two Year	Fall 99		Returned		Fall 2000		Absent	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Full-time								
First-time Freshman	462	51%	237	51%	0	0%	225	49%
Other Freshman	294	57%	167	57%	1	0%	126	43%
Sophmores	438	66%	290	66%	46	11%	102	23%
Juniors	258	66%	169	66%	49	19%	40	16%
Seniors	130	38%	49	38%	68	52%	13	10%
Other	2	50%	1	50%	0	0%	1	50%
Total	1,584	58%	913	58%	164	10%	507	32%
Part-Time								
First-time Freshman	85	44%	37	44%	0	0%	48	56%
Other Freshman	212	42%	90	42%	0	0%	122	58%
Sophmores	188	55%	103	55%	8	4%	77	41%
Juniors	136	53%	72	53%	23	17%	41	30%
Seniors	80	39%	31	39%	20	25%	29	36%
Other	19	26%	5	26%	0	0%	14	74%
Total	720	47%	338	47%	51	7%	331	46%

Percentages may not total 100 due to rounding

Retention Fall 1999 to Fall 2000

Degree: Certificate

	Fall 99		Returned		Fall 2000		Absent	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Full-time	0	0%	0	0%	0	0%	0	0%
First-time Freshman	0	0%	0	0%	0	0%	0	0%
Other Freshman	3	33%	1	33%	0	0%	2	67%
Sophomores	3	0%	0	0%	0	0%	3	100%
Juniors	1	0%	0	0%	0	0%	1	0%
Seniors	0	0%	0	0%	0	0%	0	0%
Other	7	14%	1	14%	0	0%	6	86%
Total								

Part-Time

	Fall 99		Returned		Fall 2000		Absent	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
First-time Freshman	0	0%	0	0%	0	0%	0	0%
Other Freshman	1	100%	1	100%	0	0%	0	0%
Sophomores	1	0%	0	0%	1	100%	0	0%
Juniors	0	0%	0	0%	0	0%	0	0%
Seniors	0	0%	0	0%	0	0%	0	100%
Other	0	0%	0	0%	0	0%	0	0%
Total	2	50%	1	50%	1	50%	0	0%

Percentages may not total 100 due to rounding

Retention

Fall 1999 to Fall 2000

Degree: Other	Fall 99		Returned		Fall 2000		Absent	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Full-time								
First-time Freshman	4	0%	0	0%	0	0%	4	100%
Other Freshman	0	0%	0	0%	0	0%	0	0%
Sophomores	0	0%	0	0%	0	0%	0	0%
Juniors	0	0%	0	0%	0	0%	0	0%
Seniors	2	0%	0	0%	2	100%	0	0%
Other	10	30%	3	30%	0	0%	7	70%
Total	16	19%	3	19%	2	13%	11	69%

Degree: Other	Fall 99		Returned		Fall 2000		Absent	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Part-Time								
First-time Freshman	13	8%	1	8%	0	0%	12	92%
Other Freshman	12	0%	0	0%	0	0%	12	100%
Sophomores	1	0%	0	0%	0	0%	1	100%
Juniors	0	0%	0	0%	0	0%	0	0%
Seniors	43	16%	7	16%	7	16%	29	67%
Other	721	20%	142	20%	3	0%	576	80%
Total	790	19%	150	19%	10	1%	630	80%

Percentages may not total 100 due to rounding

Retention

Fall 1995 - Fall 2000

Degree: Four Year

Full-time	Fall 95		Returned		Fall 2000		Absent	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
First-time Freshman	385	17%	64	17%	129	34%	192	50%
Other Freshman	150	13%	19	13%	44	29%	87	58%
Sophmores	550	8%	42	8%	299	54%	209	38%
Juniors	568	2%	11	2%	440	77%	117	21%
Seniors	757	1%	11	1%	680	90%	66	9%
Other	0	0%	0	0%	0	0%	0	0%
Total	2,410	6%	147	6%	1,592	66%	671	28%

Part-Time	Fall 95		Returned		Fall 2000		Absent	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
First-time Freshman	19	37%	7	37%	0	0%	12	63%
Other Freshman	74	11%	8	11%	6	8%	60	81%
Sophmores	102	19%	19	19%	19	19%	64	63%
Juniors	96	20%	19	20%	38	40%	39	41%
Seniors	287	6%	17	6%	194	68%	76	26%
Other	12	25%	3	25%	2	17%	7	58%
Total	590	12%	73	12%	259	44%	258	44%

Percentages may not total 100 due to rounding

Retention Fall 1995 - Fall 2000

Degree: Two Year

Full-time	Fall 95		Returned		Fall 2000		Absent	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
First-time Freshman	297	12%	36	12%	81	27%	180	61%
Other Freshman	182	13%	23	13%	45	25%	114	63%
Sophmores	338	7%	25	7%	207	61%	106	31%
Juniors	174	3%	5	3%	140	80%	29	17%
Seniors	94	2%	2	2%	82	87%	10	11%
Other	1	0%	0	0%	0	0%	1	100%
Total	1,086	8%	91	8%	555	51%	440	41%

Part-Time	Fall 95		Returned		Fall 2000		Absent	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
First-time Freshman	47	9%	4	9%	8	17%	35	74%
Other Freshman	132	17%	22	17%	16	12%	94	71%
Sophmores	139	19%	26	19%	50	36%	63	45%
Juniors	91	20%	18	20%	57	63%	16	18%
Seniors	66	11%	7	11%	39	59%	20	30%
Other	53	13%	7	13%	4	8%	42	79%
Total	528	16%	84	16%	174	33%	270	51%

Percentages may not total 100 due to rounding

Retention

Fall 1995 - Fall 2000

Degree: Certificate

Full-time	Fall 95		Fall 2000		Fall 2000	
	Returned Number	Percent	Graduated Number	Percent	Absent Number	Percent
First-time Freshman	4	0%	3	75%	1	25%
Other Freshman	1	0%	1	100%	0	0%
Sophomores	1	0%	0	0%	1	100%
Juniors	1	0%	0	0%	1	100%
Seniors	0	0%	0	0%	0	0%
Other	0	0%	0	0%	0	0%
Total	7	0%	4	57%	3	43%

Part-Time	Fall 95		Fall 2000		Fall 2000	
	Returned Number	Percent	Graduated Number	Percent	Absent Number	Percent
First-time Freshman	0	0%	0	0%	0	0%
Other Freshman	3	0%	1	33%	2	67%
Sophomores	1	0%	0	0%	1	100%
Juniors	0	0%	0	0%	0	0%
Seniors	1	0%	0	0%	1	100%
Other	0	0%	0	0%	0	0%
Total	5	0%	1	20%	4	80%

Percentages may not total 100 due to rounding

Retention

Fall 1995 - Fall 2000

Degree: Other

	Fall 95		Returned		Fall 2000		Absent	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Full-time								
First-time Freshman	436	17%	74	17%	85	19%	277	64%
Other Freshman	175	0%	21	0%	30	0%	124	0%
Sophomores	178	0%	16	0%	68	0%	94	100%
Juniors	35	0%	5	0%	16	0%	14	0%
Seniors	6	0%	0	0%	3	50%	3	50%
Other	11	0%	0	0%	2	18%	9	82%
Total	841	14%	116	14%	204	24%	521	62%

Part-Time

	Fall 95		Returned		Fall 2000		Absent	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
First-time Freshman	93	6%	6	6%	3	3%	84	90%
Other Freshman	183	13%	23	13%	12	7%	148	81%
Sophomores	68	12%	8	12%	14	21%	46	68%
Juniors	46	7%	3	7%	15	33%	28	61%
Seniors	59	8%	5	8%	19	32%	35	59%
Other	631	11%	70	11%	26	4%	535	85%
Total	1,080	11%	115	11%	89	8%	876	81%

Percentages may not total 100 due to rounding

Program Retention Full-Time Students Fall 1999 - Fall 2000

BA/BS	Fall 1999			Fall 2000			
		Returned		Graduated		Absent	
		Number	Percent	Number	Percent	Number	Percent
Allied Health	9	0	0%	9	100%	0	0%
Aviation Administration	6	2	33%	1	17%	3	50%
Aviation Maintenance	14	10	71%	3	21%	1	7%
Avionics Maintenance	5	3	60%	0	0%	2	40%
Biology	82	54	66%	5	6%	23	28%
Business/Accounting	130	83	64%	27	21%	20	15%
Business/Economics	7	4	57%	1	14%	2	29%
Business/Finance	52	29	56%	18	35%	5	10%
Business/General	103	75	73%	11	11%	17	17%
Business/Information Systems	10	8	80%	0	0%	2	20%
Business/Management	119	78	66%	27	23%	14	12%
Business/Marketing	73	45	62%	18	25%	10	14%
Business/Office Administration	24	17	71%	2	8%	5	21%
Business/Sports Management	4	4	100%	0	0%	0	0%
Chemistry	21	13	62%	1	5%	7	33%
Computer Science	102	71	70%	5	5%	26	25%
Criminal Justice	289	172	60%	62	21%	55	19%
Eng Tech/Architecture	13	12	92%	0	0%	1	8%
Eng Tech/Civil	12	8	67%	4	33%	0	0%
Eng Tech/Electronics	10	7	70%	2	20%	1	10%
Eng Tech/Graphics Technology	7	4	57%	2	29%	1	14%
Eng Tech/Manufacturing	3	1	33%	2	67%	0	0%
Eng Tech/Mechanical	9	7	78%	2	22%	0	0%
Eng Tech/Safety/Environmental	36	22	61%	11	31%	3	8%
English	16	12	75%	2	13%	2	13%
Family & Consumer Science	19	9	47%	9	47%	1	5%
French	1	1	100%	0	0%	0	0%
Graphics/Fine Arts	24	13	54%	3	13%	8	33%
Health Science	5	4	80%	0	0%	1	20%
History	19	14	74%	1	5%	4	21%
Intrerdisciplinary Studies	2	2	100%	0	0%	0	0%
Mathematics	8	5	63%	1	13%	2	25%
Nursing	9	4	44%	4	44%	1	11%
Physical Education	23	17	74%	2	9%	4	17%
Political Science	18	10	56%	3	17%	5	28%
Pre-Dentistry	7	6	86%	0	0%	1	14%
Pre-Journalism	5	3	60%	0	0%	2	40%
Pre-Med Technology	1	1	100%	0	0%	0	0%
Pre-Medicine	26	13	50%	6	23%	7	27%
Pre-Pharmacy	14	8	57%	0	0%	6	43%
Pre-Physical Therapy	14	7	50%	0	0%	7	50%
Psy/Community Service	39	19	49%	16	41%	4	10%
Psy/General	158	99	63%	31	20%	28	18%
Psy/Industrial-Personnel	17	11	65%	4	24%	2	12%
Soc/General	30	20	67%	7	23%	3	10%
Soc/Human Service	54	26	48%	12	22%	16	30%
Speech Communication	16	11	69%	3	19%	2	13%
Theatre	18	13	72%	0	0%	5	28%
Undeclared	312	208	67%	0	0%	104	33%
TOTALS	1995	1265	63%	317	16%	413	21%

Program Retention Full-Time Students

Fall 1999 - Fall 2000

Degree: BA Education	Fall 1999			Fall 2000		Absent	
		Returned Number	Percent	Graduated Number	Percent	Number	Percent
Art	9	7	78%	0	0%	2	22%
Art K-12	21	12	57%	4	19%	5	24%
Biology 9-12	10	7	70%	2	20%	1	10%
Business Education	12	6	50%	3	25%	3	25%
Chemistry 9-12	1	0	0%	1	100%	0	0%
English/Language Arts	39	30	77%	4	10%	5	13%
Family and Consumer Sciences	17	7	41%	7	41%	3	18%
French	2	2	100%	0	0%	0	0%
General Science	5	2	40%	1	20%	2	40%
Health K-12	5	3	60%	0	0%	2	40%
Mathematics	22	20	91%	1	5%	1	5%
Mathematics 5-8	2	2	100%	0	0%	0	0%
Multi-Subject	507	352	69%	86	17%	69	14%
Music K-12	20	15	75%	2	10%	3	15%
Oral Communications	8	6	75%	1	13%	1	13%
Physical Education K-12	84	57	68%	11	13%	16	19%
Physics 9-12	4	3	75%	1	25%	0	0%
Social Studies	81	61	75%	5	6%	15	19%
Specific Learn Dis K-12	1	1	100%	0	0%	0	0%
Technology Education	18	13	72%	1	6%	4	22%
Technology Education	5	4	80%	1	20%	0	0%
Totals	873	610	70%	131	15%	132	15%

Program Retention Full-Time Students Fall 1999 - Fall 2000

Degree: Regents BA

	Fall 1999	Fall 1999					
		Returned		Graduated		Absent	
		Number	Percent	Number	Percent	Number	Percent
Regents BA Degree	23	8	35%	11	48%	4	17%
Totals	23	8	35%	11	48%	4	17%

Program Retention Full-Time Students Fall 1999 - Fall 2000

Degree: ASSOCIATE	Fall 1999		Fall 2000		Absent		
	Returned Number	Percent	Graduated Number	Percent	Number	Percent	
Applied Design	33	18	55%	4	12%	11	33%
Aviation Maintenance Tec	32	16	50%	6	19%	10	31%
Avionics Maintenance Tec	6	3	50%	0	0%	3	50%
Bus Tech/Accounting	28	16	57%	1	4%	11	39%
Bus Tech/Administrative Support	9	8	89%	0	0%	1	11%
Bus Tech/Banking	3	2	67%	1	33%	0	0%
Bus Tech/Clerical	4	1	25%	2	50%	1	25%
Bus Tech/Finance	4	0	0%	2	50%	2	50%
Bus Tech/General	41	17	41%	4	10%	20	49%
Bus Tech/Info Systems	23	11	48%	5	22%	7	30%
Bus Tech/Marketing	3	0	0%	1	33%	2	67%
Bus Tech/Secretarial	4	2	50%	2	50%	0	0%
Child Care	47	19	40%	7	15%	21	45%
Criminal Justice	148	90	61%	7	5%	51	34%
Eng Tech/Architecture	61	47	77%	6	10%	8	13%
Eng Tech/Civil	64	44	69%	9	14%	11	17%
Eng Tech/Commercial Design	2	2	100%	0	0%	0	0%
Eng Tech/Drafting-Design	27	18	67%	2	7%	7	26%
Eng Tech/Electronics	73	40	55%	8	11%	25	34%
Eng Tech/Graphics Technology	51	34	67%	4	8%	13	25%
Eng Tech/Manufacturing	6	3	50%	2	33%	1	17%
Eng Tech/Mechanical	37	23	62%	5	14%	9	24%
Food Service Management	42	23	55%	9	21%	10	24%
General Studies	35	21	60%	3	9%	11	31%
Health Information Tech	25	13	52%	9	36%	3	12%
Interior Design	1	1	100%	0	0%	0	0%
Medical Laboratory Tech	16	11	69%	5	31%	0	0%
Nursing	77	44	57%	27	35%	6	8%
Occ Dev/Building & Construction	1	0	0%	0	0%	1	100%
Physical Therapist Asst	34	17	50%	15	44%	2	6%
Sign Language Interpreter	25	19	76%	2	8%	4	16%
Undeclared	577	321	56%	2	0%	254	44%
Veterinary Tech	45	29	64%	14	31%	2	4%
TOTALS	1,584	913	58%	164	10%	507	32%

Program Retention Full-Time Students Fall 1999 - Fall 2000

Degree: Certificate

	Fall 1999			Fall 2000		Absent	
		Returned Number	Percent	Graduated Number	Percent	Number	Percent
Clerical	1	1	100%	0	0%	0	0%
Emergency Med Services	6	0	0%	0	0%	6	100%
Totals	7	1	14%	0	0%	6	86%

Degree: No Degree

	Fall 1999			Fall 2000		Absent	
		Returned Number	Percent	Graduated Number	Percent	Number	Percent
Other	16	3	19%	2	13%	11	69%
Teacher Cert Renewal	2	0	0%	0	0%	2	100%
Totals	18	3	17%	2	11%	13	72%

Degree Retention Full-Time Students Fall 1999 - Fall 2000

All Degrees	Fall 1999	Returned		Fall 2000 Graduated		Absent	
		Number	Percentage	Number	Percentage	Number	Percentage
BA/BS	1995	1265	63%	317	16%	413	21%
BA Education	873	610	70%	131	15%	132	15%
Regents BA	23	8	35%	11	48%	4	17%
Associate	1584	913	58%	164	10%	507	32%
No Degree	18	3	17%	2	11%	13	72%
Certificate	7	1	14%	0	0%	6	86%
Totals	4500	2800	62%	625	14%	1075	24%

ACADEMIC INFORMATION

Degree Objective Enrollment First-time Freshman Only 2000-2001

	Headcount	<i>Percent of Total</i>	FTE	<i>Percent</i>
BA/BS	438	37.9%	428.7	39.8%
BA Education	172	14.9%	176.3	16.4%
Regents BA	0	0.0%	0.0	0.0%
Associate	533	46.1%	466.4	43.3%
No Degree	9	0.8%	2.0	0.2%
Certificate	5	0.4%	4.9	0.5%
Totals	1,157	100.0%	1,076.3	100.0%

Degree/Program Headcounts

Fall 2000

Degree Objective	FR/M	FR/F	SO/M	SO/F	JR/M	JR/F	SR/M	SR/F	OTH/M	OTH/F	MALE	FEMALE	FULL	PART	TOTAL	HOURS	FTE
BA/BS	332	305	259	307	223	240	363	365	14	25	1,191	1,242	1,995	435	2,433	33,415	2,227.7
BA Education	64	166	73	144	73	152	106	227	13	21	329	710	949	90	1,039	15,302	1,020.1
Regents BA	0	3	2	5	6	6	20	19	0	0	28	0	22	39	28	514	34.3
Associate	516	575	232	322	146	205	93	87	10	25	997	1,214	1,516	695	2,211	25,850	1,723.3
No Degree	1	2	1	0	0	0	0	1	302	420	304	423	15	712	727	3,095	206.3
Certificate	11	6	2	0	1	3	1	1	0	0	15	10	23	2	25	330	22.0
TOTALS	924	1,057	569	778	449	606	583	700	339	491	2,864	3,632	4,520	1,976	6,496	78,506	5,233.7

M = Male
F = Female

Enrollment By Programs 1994-2000

BA/BS	94-95	95-96	96-97	97-98	98-99	99-00	00-01
Airway Science			1	2			
Allied Health	21	20	23	21	26	33	23
Aviation Administration		1	1	2	1	6	7
Aviation Maintenance	12	14	19	13	9	17	17
Avionics Maintenance		2	2	1	6	6	
Biology	86	96	88	83	85	93	77
Business:							
Accounting	222	212	209	193	188	174	145
Banking	21	11	6	3			
Data Processing	5	6	13	7	4		
Economics	6	7	8	5	5	7	4
Finance	7	21	28	37	54	64	63
General	181	165	132	145	165	159	151
Information Systems						15	49
Management	171	164	172	156	167	154	163
Marketing	102	97	79	76	69	82	92
Office Administration	28	26	30	31	30	34	25
Sports Management						4	17
Chemistry	34	25	29	33	27	25	17
Computer Science	89	108	112	99	110	126	126
Criminal Justice	355	357	385	342	312	324	284
Engineering Technology:							
Architecture	40	27	13	12	15	18	15
Civil	24	12	16	11	12	18	28
Electronics	47	27	21	11	18	17	12
Graphics Technology	8	4	6	5	14	8	13
Manufacturing	6	4	2	6	3	4	2
Mechanical	20	18	11	15	15	11	13
Safety/Environmental	61	56	55	40	40	41	39
English	36	36	37	30	21	18	26
Family & Consumer Sciences	7	5	14	13	17	24	37
Forensics							44
French	0	2	5	3		1	2
Graphics/Fine Arts	24	26	16	10	18	29	17
Health Science	13	11	7	6	7	6	5
History	18	21	17	16	12	22	30
Interdisciplinary Studies							
Mathematics	17	12	13	9	8	11	8
Nursing	48	68	79	59	55	54	52
Physical Education	17	19	16	16	27	25	27
Political Science	34	20	22	33	32	21	27
Pre-Dentistry	10	6	3	6	5	7	8
Pre-Engineering	4	2	1		1		
Pre-Journalism	2	1	4	4	4	7	4
Pre-Med Technology	4	3	5	3		1	1
Pre-Medicine	38	52	42	36	39	30	31
Pre-Pharmacy	30	25	29	22	25	18	15
Pre-Physical Therapy	55	27	24	20	16	15	14
Psychology:							
Community Service	60	89	77	73	61	50	31
General	168	171	169	168	154	179	197
Industrial-Personnel	12	14	11	16	20	18	16
Sociology:							
General	25	36	30	29	22	35	46
Human Services	66	77	72	67	77	65	49
Spanish							1
Speech Communication	24	23	21	13	9	16	19
Theatre	12	12	14	9	15	19	19
Undeclared	280	308	344	352	361	355	322
Totals	2,545	2,544	2,512	2,362	2,384	2,468	2,433
Teacher Renewal	39	40	38	26	23	29	26
Other-No Degree	506	717	804	798	885	806	701
Totals	545	757	842	823	908	835	727

Enrollment By Programs 1994-2000

BA Education	94-95	95-96	96-97	97-98	98-99	99-00	00-01
Art	6	8	6	8	13	10	9
Art K-12	22	21	27	22	20	24	29
Biology 9-12	9	11	21	14	17	12	11
Business Education:							
Comprehensive	26	16	15	18	19	15	13
Principles 9-12	2		1	2	2	1	
Secretarial	1						
Chemistry 9-12	3	6	7	6	5	2	1
English/Language Arts 5-12	44	45	49	47	38	41	50
English/Language Arts 5-8	4	3	1				
Family & Consumer Sciences	3	4	9	16	13	23	13
French	2	1	2	3	2	3	2
General Science 5-12	3	2	4	7	6	5	6
Health K-12	5	5		2	1		
Health 5-12			2	8	8	6	10
Mathematics 5-12	30	27	24	24	22	24	31
Mathematics 5-8			1	2	2	2	3
Multi-Subjects	353	365	364	448	531	555	601
Music K-12	32	22	22	30	26	21	24
Oral Communications	13	13	10	8	9	9	5
Pre-Education			2				1
Physical Educ K-12	67	60	62	65	70	85	96
Physics 9-12	1	2	1	3	4	5	2
School Library Media K-12		1	3	2	1	2	7
Social Studies 5-12		5	2				
Social Studies 5-8	5						
Social Studies Comp	52	55	49	55	69	84	99
Spanish							1
Special Education:							
MI K-12	3	3	2	1		2	
Specific Learning Dis K-12	1	2	1				
Technology Education:							
Comprehensive	18	21	17	15	16	20	19
IA Tech/5-8	1						
IA Tech/5-12	3	3	3	1	4	6	6
TOTALS	709	701	707	807	898	957	1039
 Regents BA	 88	 73	 67	 64	 61	 67	 61

Enrollment By Programs 1994 - 2000

Associate	94-95	95-96	96-97	97-98	98-99	99-00	00-01
Applied Design					39	35	31
Aviation Maintenance Tech	46	53	53	58	48	49	71
Avionics Maintenance Tech	25	12	11	12	9	9	9
Business Administration:							
Accounting	95	94	73	62	76	59	50
Administrative Support						13	20
Banking	40	31	16	11	12	7	5
Clerical	39	30	24	13	14	7	2
Computer Science	10	5		1			
Finance		2	8	4	7	9	8
General	153	154	128	141	120	109	113
Information Systems	41	31	35	40	41	37	35
Insurance	3	1	4	3	2		
Marketing							7
Real Estate	9	10	5	2	3	1	
Retail Management	21	21	16	19	8	8	
Secretarial	26	29	22	21	11	5	45
Child Care	78	81	69	62	66	55	162
Criminal Justice	206	220	190	222	188	188	
Engineering Technology:							77
Architecture	69	83	89	83	74	69	74
Civil	63	68	73	87	84	74	
Commercial Design	31	32	37	27	24	2	
Drafting/Design	30	38	32	30	29	32	24
Electronics	97	98	102	87	97	93	67
Graphics Technology	9	12	18	32	34	57	67
Manufacturing	8	11	11	16	19	9	5
Mechanical	34	36	34	49	44	43	33
Mining	1						
Safety	3						
Fashion Merchandising	16	14	17	13			
Food Service Management	18	26	32	57	53	70	38
General Studies	85	69	53	60	45	51	50
Health Information Tech	44	42	44	34	30	28	33
Interior Design	15	19	19	26		2	1
Medical Laboratory Tech	32	27	25	22	24	16	25
Nursing	141	119	133	118	123	119	113
Occupational Development:							
Building & Constr Trade					3	2	
Child Care Practitioner			3	11	12	17	11
Correctional Officer				1	1		3
Fire Fighters				6	8	5	4
Food Service Specialist					2	5	45
Physical Therapist Assistant		23	37	36	41	41	39
Psychology Service	93	87	49	25	7	2	
Sign Language Interpreter			34	55	51	48	46
Undeclared	845	854	894	981	958	882	844
Technical Studies:							
Highway Technician							
Water and Waste Water					1	1	1
Wood Production Technology						2	1
Veterinary Technology	32	29	34	37	44	48	52
Totals	2,458	2,461	2,424	2,564	2,452	2,309	2211
Certificate							
Avionics Line Maintenance							1
Clerical	5	10	2	2	2	1	
Office Specialist					1	1	
Secretarial	2	1	1	1	1		
Emergency Medical Services	3				5	7	24
Totals	10	11	3	3	9	9	25

Graduation Summary

1994-95 Thru 1999-00

BA/BS	94-95	95-96	96-97	97-98	98-99	99-00
Allied Health	12	8	8	5	7	10
Aviation Administration						3
Aviation Maintenance			3	4	3	1
Avionics Maintenance						1
Biology	10	12	15	15	15	15
Business Administration:						
Accounting	41	30	31	28	32	36
Banking	6	6	1	2	1	
Data Processing		1				
Economics	2		2	3	2	1
Finance		4	5	7	10	16
General	39	34	24	19	30	26
Management	45	30	51	31	28	31
Marketing	34	28	28	19	24	24
Office Administration	3	3	3	4	4	8
Chemistry	5	4	3	5	8	2
Computer Science	8	10	9	6	7	6
Criminal Justice	88	87	80	69	57	75
Engineering Technology:						
Architecture	12	10	11	6	11	11
Civil	7	8	8	9	10	15
Electronics	8	16	10	7	11	13
Graphics Technology	1	1	1	2	5	7
Manufacturing	3	2			2	2
Mechanical	9	12	7	9	12	11
Safety/Environmental	13	7	10	6	6	10
English	7	4	5	12	6	2
Family & Consumer Sciences	2	3	10	6	8	10
French	1		1	1		1
Graphics/Fine Arts	5	7	1	2		4
Health Science	5	3	2	1	5	1
History	3	2	3	2	2	2
Mathematics	7	5	6	3	5	3
Nursing	8	6	17	14	12	11
Physical Education	2	3	4	3	1	2
Political Science	5	3	2	3	7	3
Psychology:						
Community Service	15	20	22	16	11	20
General	26	32	32	22	28	35
Industrial-Personnel	0	4	3	1	3	3
Sociology:						
General	11	7	8	9	10	12
Human Services	13	16	11	10	12	14
Speech Communication	2	4	4	3		3
Theatre	0	1	1	0	2	0
Totals	458	433	442	364	397	450

Graduation Summary

1994-95 thru 1999-00

BA Education	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
Art 5-12		1				
Art K-12	2	2	9	2	1	6
Biology 9-12			1	2	2	4
Business Education:						
Comprehensive	4	2	1	2	3	1
Principles	2					1
Chemistry 9-12		1	1	1	1	
English/Language Arts	5	7	7	2	7	7
Family & Consumer Sciences			2	3	2	4
Health K-12	1	2				
Health 5-12					1	1
General Science		1			1	
Technology Education:						
Comprehensive	4	5	7	4	4	1
IA/Tech 5-12	2	1		1	1	2
IA/Tech 5-8	1					
Journalism 9-12						
Mathematics	3	4	3	3	4	1
Multi-Subjects	70	76	54	64	56	89
Music	5	3	2	3		1
Oral Communications			3	2		
Physical Education	5	5				
Physical Educ K-12	7	1	10	5	5	5
Physics 9-12		1		1	2	
School Library Media K-12					1	1
Social Studies	6	10	7	5	5	4
Social Studies 5-8		1			2	1
Specific Learning Dis K-12		2				
TOTALS	117	125	107	100	98	129
 Regents BA	 47	 53	 62	 42	 44	 37

Graduation Summary 1994-95 thru 1999-00

Associate	94-95	95-96	96-97	97-98	98-99	99-00
Applied Design					6	7
Aviation Maintenance Tech		5	10	12	15	11
Avionics Maintenance Tech	2		1	2	1	1
Business Technology:						
Accounting	8	8	6	6	7	5
Banking	2	3	1	1	2	2
Clerical	9	7	7	5	4	
Computer Science	1					
Finance			1	1		2
General	6	8	18	16	12	12
Information Systems	10	5	7	7	6	7
Insurance	1					
Marketing						2
Real Estate		1	1			1
Retail Management		3	2		1	
Secretarial	5	5	4	4	3	1
Child Care	12	15	11	17	15	19
Criminal Justice	11	18	16	20	17	6
Engineering Technology:						
Architecture	3	4	4	10	5	6
Civil	9	9	4	9	18	12
Commercial Design/Graphics	3	1	3	6	5	3
Drafting/Design	4	4	3	10	7	6
Electronics	11	7	8	9	9	6
Graphics Technology			1	5	2	2
Manufacturing		3	1	4	1	2
Mechanical	2	3	1	12	6	4
Safety	1			1		
Fashion Merchandising	7	2	2	2	3	1
Food Service Management	6	5	4	10	10	14
General Studies	10	3	7	10	10	15
Health Information Tech	15	16	13	16	15	10
Interior Design	5	6	5	5	2	1
Medical Laboratory Tech	11	14	9	11	12	6
Nursing	59	49	53	50	51	48
Occupational Development:						
Building & Construction Trades				1		
Child Care Practitioner				2	3	4
Correctional Officer					1	
Fire Fighters				1	3	1
Food Service Specialist					6	1
Physical Therapy Assistant			11	14	19	18
Psychological Service	6	5	9	5	1	
Sign Language Interpreter				3	10	10
Technical Studies:						
Highway Technician						
Water and Waste Water						
Wood Production Technology						
Veterinary Technology	15	11	14	12	12	17
Totals	234	220	237	299	300	263
 Certificate						
Aviation Line Maintenance						
Clerical		1			2	1
Emergency Medical Specialist						
Office Specialist						2
Secretarial						
Totals	0	1	0	0	2	3
 GRAND TOTALS (All Degrees)	856	832	848	805	841	882

FACULTY INFORMATION

Academic Rank of Full-Time Faculty 1990 - 2000

Fall	Professor		Associate Professor		Assistant Professor		Instructor		Lecturer		Other		Total Number
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
1990	53	32.12%	44	26.67%	42	25.45%	26	15.76%	0	0.00%	0	0.00%	165
1991	56	32.37%	42	24.28%	46	26.59%	27	15.61%	0	0.00%	2	1.16%	173
1992	57	32.95%	43	24.86%	39	22.54%	34	19.65%	0	0.00%	0	0.00%	173
1993	59	35.33%	47	28.14%	35	20.96%	26	15.57%	0	0.00%	0	0.00%	167
1994	62	31.47%	54	27.41%	51	25.89%	30	15.23%	0	0.00%	0	0.00%	197
1995	62	32.46%	55	28.80%	50	26.18%	24	12.57%	0	0.00%	0	0.00%	191
1996	65	34.03%	52	27.23%	57	29.84%	17	8.90%	0	0.00%	0	0.00%	191
1997	60	30.93%	55	28.35%	54	27.84%	25	12.89%	0	0.00%	0	0.00%	194
1998	58	29.90%	54	27.84%	51	26.29%	31	15.98%	0	0.00%	0	0.00%	194
1999	59	30.10%	49	25.00%	60	30.61%	28	14.29%	0	0.00%	0	0.00%	196
2000	54	26.87%	55	27.36%	57	28.36%	35	17.41%	0	0.00%	0	0.00%	201

Highest Degree Held by Full-Time Faculty 1990 - 2000

Year	Doctorate		Masters		Professional		Bachelor		Associate		Other		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
1990	63	38.18%	93	56.36%	1	0.61%	7	4.24%	1	0.61%	0	0.00%	165	
1991	76	43.93%	91	52.60%	3	1.73%	3	1.73%	0	0.00%	0	0.00%	173	
1992	64	36.99%	97	56.07%	2	1.16%	9	5.20%	1	0.58%	0	0.00%	173	
1993	67	40.12%	88	52.69%	3	1.80%	8	4.79%	1	0.60%	0	0.00%	167	
1994	77	39.09%	106	53.81%	4	2.03%	9	4.57%	1	0.51%	0	0.00%	197	
1995	76	39.79%	102	53.40%	4	2.09%	8	4.19%	1	0.52%	0	0.00%	191	
1996	73	38.22%	103	53.93%	4	2.09%	8	4.19%	1	0.52%	2	1.05%	191	
1997	81	41.75%	100	51.55%	5	2.58%	7	3.61%	1	0.52%	0	0.00%	194	
1998	87	44.85%	96	49.48%	4	2.06%	7	3.61%	0	0.00%	0	0.00%	194	
1999	88	44.90%	96	48.98%	5	2.55%	7	3.57%	0	0.00%	0	0.00%	196	
2000	87	43.28%	100	49.75%	5	2.49%	7	3.48%	1	0.50%	1	0.50%	201	

Highest Degree Held By Part-Time Faculty 1990 - 2000

Fall	Doctorate		Masters		Professional		Bachelor		Associate		Other		Total Number
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
1990	8	4.60%	107	61.49%	12	6.90%	33	18.97%	6	3.45%	8	4.60%	174
1991	14	6.36%	143	65.00%	12	5.45%	45	20.45%	3	1.36%	3	1.36%	220
1992	11	4.53%	167	64.61%	10	4.12%	59	24.28%	4	1.65%	2	0.82%	243
1993	14	5.43%	164	63.57%	11	4.26%	61	23.64%	5	1.94%	3	1.16%	258
1994	11	4.68%	146	62.13%	7	2.98%	62	26.38%	6	2.55%	3	1.28%	235
1995	11	4.68%	157	66.81%	9	3.83%	52	22.13%	3	1.28%	3	1.28%	235
1996	21	8.47%	158	63.71%	6	2.42%	58	23.39%	1	0.40%	4	1.61%	248
1997	26	9.89%	161	61.22%	11	4.18%	55	20.91%	2	0.76%	8	3.04%	263
1998	19	8.30%	139	60.70%	9	3.93%	53	23.14%	3	1.31%	6	2.62%	229
1999	24	9.96%	151	62.66%	7	2.90%	50	20.75%	4	1.66%	5	2.07%	241
2000	20	8.37%	152	63.60%	10	4.18%	44	18.41%	4	1.67%	9	3.77%	239

Age of Full-Time Faculty 1990 - 2000

	Under 30		30 - 39		40 - 49		50 - 59		60 - 64		65 & Over		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Average
1990	5	3.03%	28	16.97%	61	36.97%	56	33.94%	14	8.48%	1	0.61%	165	47
1991	1	0.58%	28	16.18%	55	31.79%	69	39.88%	16	9.25%	4	2.31%	173	49
1992	4	2.31%	31	17.92%	56	32.37%	65	37.57%	13	7.51%	4	2.31%	173	48
1993	0	0.00%	28	16.77%	58	34.73%	71	42.51%	12	7.19%	8	4.79%	167	49
1994	1	0.51%	37	18.78%	63	31.98%	77	39.09%	12	6.09%	7	3.55%	197	48
1995	3	1.57%	31	16.23%	63	32.98%	75	39.27%	12	6.28%	7	3.66%	191	48
1996	3	1.57%	27	14.14%	59	30.89%	81	42.41%	13	6.81%	8	4.19%	191	48
1997	3	1.55%	28	14.43%	61	31.44%	82	42.27%	16	8.25%	4	2.06%	194	49
1998	4	2.06%	26	13.40%	63	32.47%	85	43.81%	14	7.22%	2	1.03%	194	49
1999	3	1.53%	24	12.24%	64	32.65%	80	40.82%	20	10.20%	5	2.55%	196	49
2000	5	2.49%	27	13.43%	63	31.34%	74	36.82%	27	13.43%	5	2.49%	201	49

AVERAGE AGE BY RANK:

Professor	55
Assoc Prof	53
Asst Prof	45
Instructor	42

Tenure Of Full-Time Faculty 1990 - 2000

	Professor		Associate Professor		Assistant Professor		Instructor		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Fall: 1990	53	88.68%	44	86.36%	42	42.86%	26	0.00%	165	103
1991	56	91.07%	42	92.86%	46	52.17%	29	0.00%	173	114
1992	57	89.47%	43	76.74%	39	51.28%	34	0.00%	173	104
1993	59	88.14%	47	70.21%	35	62.86%	26	0.00%	167	107
1994	62	85.48%	54	74.07%	51	37.25%	30	0.00%	197	112
1995	62	82.26%	55	74.55%	50	38.00%	24	0.00%	191	111
1996	65	80.00%	52	71.15%	57	36.84%	17	0.00%	191	110
1997	60	95.00%	55	72.73%	54	44.44%	25	0.00%	194	121
1998	58	94.83%	54	70.37%	51	37.25%	31	0.00%	194	112
1999	59	93.22%	49	71.43%	60	31.67%	28	0.00%	196	109
2000	54	94.44%	55	83.64%	57	28.07%	35	0.00%	201	113

Average Nine-Month Salary of Full-Time Faculty 1990 - 2000

	Professor		Associate Professor		Assistant Professor		Instructor		Lecturer		Other		Total	
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary
Fall:														
1990	53	40,020	44	33,918	42	28,245	26	24,804	0	0	0	0	165	32,998
1991	56	41,998	42	35,756	46	29,525	27	26,037	0	0	0	0	171	34,589
1992	57	42,254	43	35,760	39	30,252	34	26,849	0	0	0	0	173	34,907
1993	59	44,747	47	37,444	35	32,404	26	29,110	0	0	0	0	167	37,670
1994	62	45,819	54	38,827	51	34,113	30	29,966	0	0	0	0	197	38,458
1995	62	47,815	55	40,995	50	36,616	24	33,037	0	0	0	0	191	41,063
1996	65	49,711	52	42,446	57	38,138	17	33,249	0	0	0	0	191	42,814
1997	60	51,178	55	43,001	54	39,140	25	33,268	0	0	0	0	194	43,201
1998	58	52,947	54	44,392	51	39,697	31	34,347	0	0	0	0	194	44,110
1999	59	52,938	49	44,800	60	38,707	28	34,835	0	0	0	0	196	43,961
2000	54	54,485	55	46,647	57	40,020	35	36,842	0	0	0	0	201	45,166

Full-Time Faculty Summary

Fall 2000

	Professor	Assoc Prof	Asst Prof	Instructor	Totals
Male	40	36	27	19	122
Female	14	19	30	16	79
Total	54	55	57	35	201
White	51	54	52	34	191
Black	2	0	3	1	6
Hispanic	0	0	1	0	1
Asian	1	1	1	0	3
Native American	0	0	0	0	0
Total	54	55	57	35	201
Youngest	37	37	31	26	121
Oldest	66	66	67	73	272
Average	55	53	45	42	195
Doctoral	47	15	21	4	87
First Professional	1	1	1	2	5
Advanced Certificate	0	0	0	0	0
Master's	6	39	34	21	100
Bachelor's	0	0	1	6	7
Associate	0	0	0	1	1
Other	0	0	0	1	1
Total	54	55	57	35	201
Tenured	51	46	16	0	113
Probationary	2	8	38	13	61
Non-tenure Track	1	1	3	22	27
Total	54	55	57	35	201

Part-Time Faculty Summary

Fall 2000

	Professor	Assoc Prof	Asst Prof	Instructor	Totals
Male	5	0	1	97	103
Female	2	0	0	134	136
Total	7	0	1	231	239
White	7	0	1	228	236
Black	0	0	0	2	2
Hispanic	0	0	0	0	0
Asian	0	0	0	1	1
Native American	0	0	0	0	0
Total	7	0	1	231	239
Youngest	44	0	49	23	23
Oldest	72	0	49	78	78
Average	58	0	49	46	46
Doctoral	3	0	1	16	20
First Professional	0	0	0	10	10
Advanced Certificate	0	0	0	0	0
Master's	2	0	0	150	152
Bachelor's	2	0	0	42	44
Associate	0	0	0	4	4
Other	0	0	0	9	9
Total	7	0	1	231	239
Tenured	0	0	0	0	0
Probationary	1	0	0	1	1
Total	1	0	0	0	1

FINANCIAL INFORMATION

EDUCATIONAL AND GENERAL FUNDS

The Educational and General operating funds and functional categories consist of the instructional programs, on and off-campus, and for all the instructional support and student services that support the instructional (academic) programs.

The largest single source of funding for the Education and General budget has been and will continue to be the state appropriations, followed by student fees. For fiscal year 2001 (beginning July 1, 2000), state appropriation accounts for 34.1% and student fees account for 22.3% for a combined total of 56.4% of all the funds available for this purpose. Of this year's (FY 2001) budget, approximately 57.5% will be spent for salaries and wages; another 12.9% for employee fringes; 20.1% for operating expense; 0.7% for repairs to buildings, grounds and roadways; and 8.8% for new and replacement equipment.

**Education and General Fund
Expenditure by Category: FY 1998 Through FY 2001**

Expenditures	Actual FY 98	Actual FY 99	Actual FY 00	Budget FY 01
Salaries & Wages	16,261,251	17,224,397	17,416,771	19,268,619
Employee Benefits	3,706,914	3,989,589	4,083,893	4,307,000
Current Expense	7,122,271	6,509,921	8,399,821	6,742,776
Repairs & Alterations	176,931	94,156	159,787	245,738
Equipment	1,400,388	1,277,158	1,738,736	2,963,893
TOTALS	28,667,755	29,095,221	31,799,008	33,528,026

**Education and General Fund
FY 2001 Projected Expenditures by Functional Category**

FUNCTION	AMOUNT	PERCENT
Instruction	16,701,006	49.8%
Research	42,482	0.1%
Public Service	142,947	0.4%
Academic Support	3,951,527	11.8%
Student Services	2,732,607	8.2%
Institutional Support	6,649,853	19.8%
Operation/Mgmt Phys Plant	3,307,604	9.9%
Total Projected Expenditures	33,528,026	100.0%

**Educational and General Expenditures
By Functions and Expenditure Category: FY 1998 - 2001**

FY 01 (Budget)	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total	Percent
Instruction	11,656,798	2,470,685	1,658,525	4,550	910,448	16,701,006	49.8%
Research	9,355	324	29,830	0	2,973	42,482	0.1%
Public Services	78,863	3,331	56,824	0	3,929	142,947	0.4%
Academic Support	1,935,105	466,417	930,935	24,850	594,220	3,951,527	11.8%
Student Services	1,435,438	308,618	900,916	1,650	85,985	2,732,607	8.2%
Institutional Support	3,000,403	684,846	1,700,124	30,500	1,233,980	6,649,853	19.8%
Physical Plant	1,152,657	372,779	1,465,622	184,188	132,358	3,307,604	9.9%
TOTAL	19,268,619	4,307,000	6,742,776	245,738	2,963,893	33,528,026	100.0%
<i>Percent of Total</i>	<i>57.5%</i>	<i>12.8%</i>	<i>20.1%</i>	<i>0.7%</i>	<i>8.8%</i>	<i>100.0%</i>	

FY 00 (Actual)	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total	Percent
Instruction	10,853,374	2,332,668	2,258,642	8,343	836,449	16,289,476	51.2%
Research	12,459	1,140	24,169	0	103	37,871	0.1%
Public Services	65,383	5,405	351,050	0	2,950	424,788	1.3%
Academic Support	1,711,768	419,428	935,899	24,131	467,922	3,559,148	11.2%
Student Services	1,225,569	284,335	921,014	291	35,749	2,466,958	7.8%
Institutional Support	2,502,904	682,389	1,518,388	6,958	308,341	5,018,980	15.8%
Physical Plant	1,045,314	358,528	2,390,659	120,064	87,221	4,001,786	12.6%
TOTAL	17,416,771	4,083,893	8,399,821	159,787	1,738,735	31,799,007	100.0%
<i>Percent of Total</i>	<i>54.8%</i>	<i>12.8%</i>	<i>26.4%</i>	<i>0.5%</i>	<i>5.5%</i>	<i>100.0%</i>	

**Educational and General Expenditures
By Functions and Expenditure Category: FY 1998 - 2001**

FY 99 (Actual)	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total	Percent
Instruction	10,480,615	2,276,035	1,452,420	7,501	752,839	14,969,410	51.4%
Research	9,449	168	15,075	0	697	25,389	0.1%
Public Services	50,158	4,794	54,643	0	2,005	111,600	0.4%
Academic Support	1,700,107	413,820	882,259	12,144	298,502	3,306,832	11.4%
Student Services	1,304,026	304,343	936,574	262	65,132	2,610,337	9.0%
Institutional Support	2,573,651	620,567	1,477,087	(9,960)	110,332	4,771,677	16.4%
Physical Plant	1,106,391	369,862	1,691,863	84,209	47,651	3,299,976	11.3%
TOTAL	17,224,397	3,989,589	6,509,921	94,156	1,277,158	29,095,221	100.0%
<i>Percent of Total</i>	59.2%	13.7%	22.4%	0.3%	4.4%	100.0%	

FY 98 (Actual)	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total	Percent
Instruction	10,085,506	2,135,704	999,182	782	695,702	13,916,876	48.5%
Research	3,612	87	9,744	0	5,000	18,443	0.1%
Public Services	45,311	4,404	24,925	0	8,595	83,235	0.3%
Academic Support	1,584,541	377,041	786,926	15,905	345,474	3,109,887	10.8%
Student Services	1,258,471	288,164	776,489	1,530	86,705	2,411,359	8.4%
Institutional Support	2,204,755	550,447	1,871,380	47,422	202,419	4,876,423	17.0%
Physical Plant	1,079,055	351,067	2,653,625	111,292	56,493	4,251,532	14.8%
TOTAL	16,261,251	3,706,914	7,122,271	176,931	1,400,388	28,667,755	100.0%
<i>Percent of Total</i>	56.7%	12.9%	24.8%	0.6%	4.9%	100.0%	

**Auxiliary Enterprises
FY 1998 Through FY 2001**

Revenue Sources	Actual FY 98	Actual FY 99	Actual FY 00	Budget FY 01
Transfer from E & G:				
State Appropriations	254,710	260,761	261,062	266,218
Gov. Grants & Contracts	79,800	76,045	99,666	89,000
Student Fees	900,638	984,253	1,028,226	1,034,700
Sales & Services	4,877,705	5,061,560	5,222,423	5,422,600
Other Income	0	0	0	0
Total Revenue	6,112,853	6,382,619	6,611,377	6,812,518

Expenditures by Expenditure Category

Expenditure Category	Actual FY 98	Actual FY 99	Actual FY 00	Budget FY 01
Salaries & Wages	1,702,505	1,704,972	1,794,900	2,141,659
Employee Benefits	394,825	397,363	424,897	457,751
Current Expense	3,741,263	4,025,502	3,990,626	3,972,846
Repairs & Alterations	55,827	76,755	110,419	90,750
Equipment	77,970	53,124	58,284	279,933
Total Expenditure	5,972,390	6,257,716	6,379,126	6,942,939

Auxiliary Expenditures By Enterprise and Expenditure Category: FY 1998 - 2001

	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total
FY 01 (Budget)						
Athletics	480,755	99,481	480,777	12,700	25,496	1,099,209
Bookstore	331,389	60,824	2,396,950	1,500	158,500	2,949,163
Housing & Dining	965,126	210,713	832,519	71,050	89,937	2,169,345
Student Union	364,389	86,733	262,600	5,500	6,000	725,222
TOTAL	2,141,659	457,751	3,972,846	90,750	279,933	6,942,939
<i>Percent of Total</i>	<i>30.8%</i>	<i>6.6%</i>	<i>57.2%</i>	<i>1.3%</i>	<i>4.0%</i>	<i>100.0%</i>
FY 00 (Actual)						
Athletics	422,109	93,617	413,046	13,409	29,180	971,361
Bookstore	204,742	51,095	2,357,815	418	0	2,614,070
Housing & Dining	843,631	197,589	558,313	81,815	24,839	1,706,187
Student Union	324,418	82,596	661,452	14,777	4,265	1,087,508
TOTAL	1,794,900	424,897	3,990,626	110,419	58,284	6,379,126
<i>Percent of Total</i>	<i>28.1%</i>	<i>6.7%</i>	<i>62.6%</i>	<i>1.7%</i>	<i>0.9%</i>	<i>100.0%</i>

Auxiliary Expenditures By Enterprise and Expenditure Category: FY 1998 - 2001

	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total
FY 99 (Actual)						
Athletics	390,249	89,415	567,242	5,788	5,455	1,058,149
Bookstore	203,896	45,480	2,295,408	1,528	8,078	2,555,190
Housing & Dining	787,743	189,019	739,843	54,517	36,744	1,807,866
Student Union	323,084	73,449	423,009	14,922	2,047	836,511
TOTAL	1,704,972	397,363	4,025,502	76,755	53,124	6,257,716
<i>Percent of Total</i>	<i>27.2%</i>	<i>6.3%</i>	<i>64.3%</i>	<i>1.2%</i>	<i>0.8%</i>	<i>100.0%</i>
FY 98 (Actual)						
Athletics	389,417	85,090	478,152	3,600	18,118	974,377
Bookstore	217,587	49,091	2,157,792	0	2,078	2,426,548
Housing & Dining	744,813	169,925	685,687	39,396	52,617	1,692,438
Student Union	350,688	90,719	419,632	12,831	5,157	879,027
TOTAL	1,702,505	394,825	3,741,263	55,827	77,970	5,972,390
<i>Percent of Total</i>	<i>28.5%</i>	<i>6.6%</i>	<i>62.6%</i>	<i>0.9%</i>	<i>1.3%</i>	<i>100.0%</i>

Auxiliary Expenditures By Enterprise and Expenditure Category: FY 1998 - 2001

	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total
FY 01 (Budget)						
Athletics	480,755	99,481	480,777	12,700	25,496	1,099,209
Bookstore	331,389	60,824	2,396,950	1,500	158,500	2,949,163
Housing & Dining	955,126	210,713	832,519	71,050	89,937	2,169,345
Student Union	364,389	86,733	262,600	5,500	6,000	725,222
TOTAL	2,141,659	457,751	3,972,846	90,750	279,933	6,942,939
Percent of Total	30.8%	6.6%	57.2%	1.3%	4.0%	100.0%
FY 00 (Actual)						
Athletics	422,109	93,617	413,046	13,409	29,180	971,361
Bookstore	204,742	51,095	2,357,815	418	0	2,614,070
Housing & Dining	843,631	197,589	558,313	81,815	24,839	1,706,187
Student Union	324,418	82,596	661,452	14,777	4,265	1,087,508
TOTAL	1,794,900	424,897	3,990,626	110,419	58,284	6,379,126
Percent of Total	28.1%	6.7%	62.6%	1.7%	0.9%	100.0%

Auxiliary Expenditures
By Enterprise and Expenditure Category: FY 1998 - 2001

	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total
FY 99 (Actual)						
Athletics	390,249	89,415	567,242	5,788	5,455	1,058,149
Bookstore	203,896	45,480	2,295,408	1,528	8,878	2,555,190
Housing & Dining	787,743	189,019	739,843	54,517	36,744	1,807,866
Student Union	323,084	73,449	423,009	14,922	2,047	836,511
TOTAL	1,704,972	397,363	4,025,502	76,755	53,124	6,257,716
Percent of Total	27.2%	6.3%	64.3%	1.2%	0.8%	100.0%
FY 98 (Actual)						
Athletics	389,417	85,090	478,152	3,600	18,118	974,377
Bookstore	217,587	49,091	2,157,792	0	2,078	2,426,548
Housing & Dining	744,813	169,925	685,687	39,396	52,617	1,692,438
Student Union	350,688	90,719	419,632	12,831	5,157	879,027
TOTAL	1,702,505	394,825	3,741,263	55,827	77,970	5,972,390
Percent of Total	28.5%	6.6%	62.6%	0.9%	1.3%	100.0%

**Campus Buildings
Year Ending June 30, 2000**

Building	Footage	Replacement Value
Cafeteria	16,461	2,840,848
Caperton Center	35,000	6,371,943
Colebank Hall	42,648	4,820,300
Concession Stand	1,728	115,973
Education/Health/Home Economics	50,000	8,307,033
Feaster Center	80,000	7,888,572
Hardway Hall	54,800	9,089,066
Hunt-Haught Hall	60,140	4,771,653
Jaynes Hall	37,484	4,947,395
Kiln	400	38,804
Library	51,000	5,695,145
Morrow Hall	37,484	7,194,325
Museum	572	48,779
Pence Hall	42,684	3,925,376
Physical Plant	12,500	1,325,419
Plant Annex	10,000	459,315
President's Home	3,789	281,548
Press Box	1,872	177,033
Prichard Hall	30,479	2,244,824
Robert C. Byrd National Aerospace Education Center	40,000	3,773,223
Salt House	384	81,606
Turley Center	40,000	5,808,353
Wallman Hall & Technology	106,588	12,603,224
TOTALS	756,013 Sq. Ft.	92,809,757

Main Campus: 89 Acres

Tuition and Fee Rates Full-Time Students

IN-STATE

OUT-OF-STATE

Academic Year	IN-STATE			OUT-OF-STATE		
	Registration Fee	Tuition	Other Fee	Registration Fee	Tuition	Other Fee
1988-89	50.00	125.00	310.00	250.00	400.00	625.00
1989-90	50.00	125.00	420.00	250.00	400.00	840.00
1990-91	50.00	125.00	505.00	250.00	400.00	1,015.00
1991-92	50.00	125.00	537.00	250.00	400.00	1,077.00
1992-93	50.00	125.00	668.00	250.00	400.00	1,353.00
1993-94	50.00	125.00	725.00	250.00	400.00	1,469.00
1994-95	50.00	125.00	725.00	250.00	400.00	1,469.00
1995-96	50.00	125.00	754.00	250.00	400.00	1,514.00
1996-97	50.00	125.00	784.00	250.00	400.00	1,564.00
1997-98	50.00	155.00	815.00	250.00	550.00	1,620.00
1998-99	50.00	155.00	848.00	250.00	550.00	1,698.00
1999-00	50.00	155.00	917.00	250.00	550.00	1,814.00
2000-01	50.00	155.00	953.00	250.00	550.00	1,898.00
		Total			Total	
		485.00			1,275.00	
		595.00			1,490.00	
		680.00			1,665.00	
		712.00			1,727.00	
		843.00			2,003.00	
		900.00			2,119.00	
		900.00			2,119.00	
		929.00			2,164.00	
		959.00			2,214.00	
		1,020.00			2,420.00	
		1,053.00			2,498.00	
		1,122.00			2,614.00	
		1,158.00			2,698.00	

Registration fee and tuition are not retained by the college.

State Appropriations Per FTE Student By Year

<u>Year</u>	<u>Appropriations Per FTE Student</u>	<u>Percent Change</u>
1985-86	2,065	5.5%
1986-87	2,159	4.6%
1987-88	1,986	-8.0%
1988-89	1,944	-2.1%
1989-90	2,077	6.8%
1990-91	2,150	3.5%
1991-92	2,271	5.6%
1992-93	2,349	3.4%
1993-94	2,567	9.3%
1994-95	2,809	9.4%
1995-96	3,062	9.0%
1996-97	3,243	5.9%
1997-98	3,351	3.3%
1998-99	3,485	4.0%
1999-00	3,678	5.5%
2000-01	3,905	6.2%