

Schedule

Meeting of the Pierpont Community & Technical College Board of Governors

September 21, 2010

Falcon Center Board Room
Fairmont, WV

1:00 P.M.

Marketing Committee

Board Room

Members:
Dixie Copley (*Chair*)
Earl McConnell
Sharon Shaffer

Staff Resource:
Sarah Hensley

**** 2:00 P.M.**

Full Board Meeting

Falcon Center Board Room

**Time approximate, depending on the length of committees meeting.

Pierpont Community & Technical College Board of Governors
Meeting of September 21, 2010

Call to Order

1. Opening Comment
2. Last Call for Public Comment Sign Up
3. Approval of Minutes (*August 24, 2010*)

Tab 1 – Action Item

Special Recognitions

1. Recognition of Lifetime Service - Paul Edwards
2. Recognition of Board Service – Ryan Houser and Leslie Lovett

Operation Reports

1. President’s Report (*Doreen Larson*)
2. Faculty Assembly Report (*Brian Floyd*)
3. Classified Staff Report (*Mary Jo Rutherford*)
4. Student Government Report (*Alicia Nieman*)
5. Off Campus Programs Report (*Jeani Hawkins*)
6. Center for Workforce Education Report (*Paul Schreffler*)
7. Foundation Report (*Devanna Corley*)
8. Alumni Association Report (*Emily Swain*)

Committee of the Whole

1. Financial Report (*Dale Bradley*)
2. Policy 54 – Bookstore Policy (*Jennifer Weist*)
3. Capital Projects Update (*James Decker*)
4. FY 2011 Governor’s Services Fund Grant Request Approval (*Dale Bradley*)

Tab 2 - Informational
Tab 3 – Action Item
Tab 4 – Informational
Tab 5 – Action Item

Committee Reports

1. Finance Committee (*Kyle Hamilton*)

2. Off Campus Operations Committee ()

3. Marketing Committee (*Dixie Copley*)

New Business

Old Business

1. Board Retreat – November 2010 at Stonewall Resort
Date and Times To Be Announced

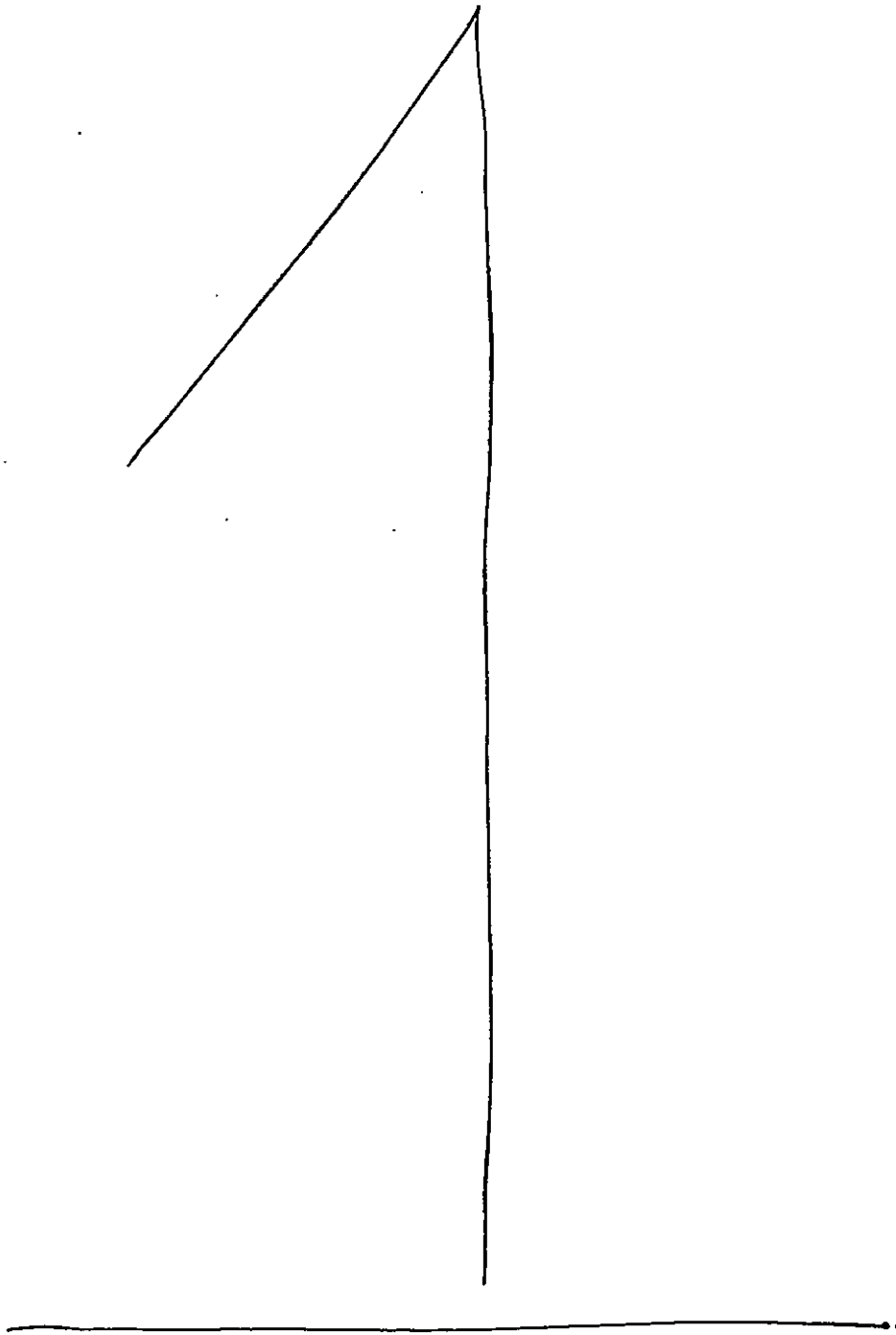
Public Comment

Possible Executive Session

_____ moved pursuant to 6-9A-4(b)2A of the WV Code that the Board shall go in to Executive Session to discuss personnel and personnel matters, which if discussed in public might adversely affect the reputation of any person.

_____ moved pursuant to 6-9A-4(b)9 of the WV Code that the Board shall go into Executive Session to consider matters involving or affecting the purchase, sale or lease of property, advance construction planning, the investment of public funds or other matters involving commercial competition, which if made public, might adversely affect the financial or other interest of the state or any political subdivision.

Next Meeting date is Tuesday, October 19, 2010 at the Falcon Center Board Room.



Pierpont Community & Technical College
BOARD OF GOVERNORS
MINUTES
August 24, 2010

Call to Order

A meeting of the Pierpont Community & Technical College Board of Governors was held on August 24, 2010 beginning at 2:00 p.m. in Falcon Center Board Room. Present at the meeting were Board Members: Dixie Copley, James Griffin, Kyle Hamilton, Ryan Houser, Beverly Jones, Leslie Lovett, Earl McConnell, Sharon Shaffer, Jeff Tucker and Eugene Weaver. Linda Aman and Rick Pruitte were absent.

Chair James Griffin called the meeting to order. A moment of silence was held in honor of the Pierpont student who died.

Approval of Minutes

Chair Jim Griffin accepted a correction to the minutes of the June 15, 2010 meeting and motion that they be approved from Leslie Lovett.
Motion carried.

President's Report

Dr. Doreen Larson extended greetings and thanks to the Board of Governors, faculty and staff. She announced that beginning September 1, 2010 that Leslie Lovett will be the Interim Vice President for Academic Affairs. She thanked Dr. Jerry Bacza serving as the Interim Vice President of Academic Affairs during the summer months. Dr. Larson provided updates on the Strategic Plan, Marketing Plan, and Development Week Activities. She has established a schedule for "Pierpont Priorities" meetings with faculty and staff to support the strategic planning process. The Aviation program is at capacity for the fall term and the Power Plant program is also full with a waiting list. Jeani Hawkins has been promoted to the position of Associate Vice President for Off Campus Programs. Health Care Programs will be offered at the Braxton County Center this fall. The expansion in offerings was funded through a state grant. Dr. Larson thanked Dr. Rosemarie Romesburg and Jeani Hawkins for receiving the grant. She concluded her report by sharing a new promotional video compiled by Sarah Hensley call *The People of Pierpont* with the group.

Constituent Reports

Brian Floyd presented the Faculty Assembly Report.
Mary Jo Rutherford presented the Classified Staff Report.
Jaron Hollida presented the Student Government Report.
Jeani Hawkins presented the Off Campus Programs Report.
Shannon Kelley presented the Athletic Association Report.

Finance Report

Dale Bradley delivered the report on the Pierpont Community & Technical College Unrestricted and Restricted Funds and Fund Manager Budgets for FY 2011.

Legislative Auditor Report

Dale Bradley reported on the Legislative Audit Report for the period July 1, 2007 – June 30, 2008.

Finance Committee

Dale Bradley updated the Board on the activity that had been taken regarding the Classified staff step increase. This increase was approved with the FY 11 budget and is part of a necessary progression to remain fully funded on Mercer pay scale for years of service step.

FY 2011 Update of Capital Projects was presented by Dale Bradley. He explained that additional East Bond funds received by the University will support projects in the Turley Center, the Library, Wallman Hall and Hardway Hall. Due to the joint ownership established in the Separation of Assets agreement, Board approval is required. Sharon Shaffer moved to approve the updated projects list. Motion carried.

Dale Bradley reported on the FY 2012 State Appropriation Request that was submitted to the Chancellor's Office.

FY 2012 Capital Appropriation request was presented by Dale Bradley. He explained that the request included separate requests for both Pierpont Community & Technical College and Fairmont State University per request of the Chancellor. Since all facilities are owned in common both Boards of Governors would be asked to approve the request in total. Kyle Hamilton moved to approve the FY 2012 Capital Projects Request for submission as presented. Dixie Copley seconded. Motion carried.

Note: There was an error to the date on the memos accompanying the FY 2012 State Appropriation Request Information Item. The attached memos to Chancellor Skidmore had been completed from last year's templates and in updating the templates the date was changed, but the year was not. These memos were corrected to reflect the year 2010 and resubmitted to Chancellor Skidmore. Thank you to the Board Member who identified the error.

Off Campus Operations Committee

Leslie Lovett reported that the committee had traveled to Braxton County over the summer and that she was working with James Decker regarding the replacement of signage at off campus locations. Enrollment in Monongalia County still supports the need for expanded facilities in that location.

Marketing Committee

Dixie Copley congratulated Sarah Hensley on her video *The People of Pierpont*. Sharon Shaffer was appointed to the Marketing Committee by Jim Griffin.

New Business

Jim Griffin announced that Board of Governors Retreat is being planned for the fall. Board members will receive additional information on dates and locations from either Dr. Larson or Jennifer Weist.

Executive Session

Dixie Copley moved pursuant 6-9A-4-2b of the WV Code that the Board go into Executive Session to discuss personnel and personal matters, which if discussed in public might adversely affect the reputation of any person. Sharon Shaffer seconded. Motion carried.

At the end of the executive session Dixie Copley moved that his Board adjourn executive session and reconvene in open session. Kyle Hamilton seconded. Motion carried

Adjournment

There being no further business, the meeting was adjourned at 3:40 p.m.



**Board of Governors
Financial Report FY 2011
Pierpont Community & Technical College
as of August 31, 2010**

Unrestricted Funds:

The projected effect on net assets at June 30, 2011 as of August 31, 2010, inclusive of state federal stimulus stabilization funds, is \$309,582.06. This is a decrease of (-\$53,140.64) from the July 22, 2010 Finance Report. This decrease is due primarily to the hiring of addition faculty position in Health Careers due to an emergency need for additional support in that area. As of this report date, fall enrollments are in place and approximately 50% of projected tuition and fees revenue has been realized. No revenues from services charged back to the University nor any expenses charged back from the University have been recorded. The primary budget changes that impacted the budget from the July 22, 2010 Report are as follows:

- **Operating Revenues:**
 - Increased by \$38,785. This was due to two actions:
 - Additional revenue projected for the Flight Program of \$24,100.
 - Correction of an error in charge back calculation for tutoring services.
- **Expenditure Budget:**
 - Increased by \$91,926.02 primarily due to the addition of a Health Careers faculty position and additional labor needed in the Flight Program.
- **Non-Operating Revenues**
 - Increased by \$22,216.66 to recognize FY 09 re-appropriated State Funds that did not get expended in FY 10.
- **Excludes Operating**
 - Increased by \$22,216.66 to recognize FY 09 re-appropriated State Funds that did not get expended in FY 10.

Of the projected effect on net assets of \$309,582.05 as of June 30, 2010; President's Controlled Fund(s) are projected to have a budget surplus of \$233,733.61, Fund Manager's Controlled Fund(s) are projected to have a budget surplus of \$75,848.44. The Actual Year-To-Date Budget Balance is \$4,509,721.22.

Restricted Funds:

The budget balance reflects a deficit of (\$739,572). This deficit is covered by grant funds cash balance of \$1,459,063. The primary funding sources in the restricted funds are financial aid and state and federal grants.

Pierpont Community & Technical College
Actual vs Budget Statement of Revenues and Expenses

Current Year 2011 Prior Year 2010 Period August Current Unrestricted

		Budgeted Current Year	Actual Current Year	Actual To Budgeted Current Year
OPERATING REVENUES	Tuition and Fees	7,747,461.50	3,921,624.10	50.62
	Faculty Services Revenue	1,602,689.00	0.00	0.00
	State/Local Grants and Contracts	0.00	0.00	
	Auxiliary Enterprise Revenue	1,135,737.00	665,756.37	58.62
	Operating Costs Revenue	208,948.88	0.00	0.00
	Support Services Revenue	424,301.86	0.00	0.00
	Other Operating Revenue	253,071.00	23,030.00	9.10
	Subtotal:	11,272,107.25	4,810,410.47	40.90
OPERATING EXPENSES	Salaries	5,716,888.00	382,965.48	6.70
	Benefits	1,243,784.68	70,955.66	5.70
	Student financial aid-scholarships	305,588.00	22,424.54	7.34
	Utilities	0.00	96.98	0.00
	Supplies and Other Services	1,694,808.09	193,931.85	11.44
	Equipment Expense	139,211.55	46,037.42	33.07
	Loan cancellations and write-offs	0.00	0.00	
	Fees retained by the Commission	104,819.00	0.00	0.00
	Assessment for Faculty Services	1,288,259.00	0.00	0.00
	Assessment for Support Services	3,896,777.06	0.00	0.00
	Assess for Activity, Cap. & Debt Ser Costs	1,436,513.00	0.00	0.00
	Assessment for Auxiliary Fees & Debt Service	1,135,737.00	892,507.00	78.58
	Assessment for Operating Costs	2,387,617.60	0.00	0.00
	Subtotal:	19,331,780.99	1,608,918.83	8.32
NONOPERATING REVENUES (EXPENSES)	State Appropriations	7,683,748.00	1,536,750.00	20.00
	State Appro. Federal ARRA Stimulus Backfill	659,694.00	0.00	0.00
	Gifts	1,000.00	0.00	0.00
	Investment Income	97,194.00	0.00	0.00
	Reappropriated State Funding	22,216.66	0.00	0.00
	Subtotal:	8,463,852.66	1,536,750.00	18.16
EXCLUDE OPERATING ACCOUNT	Exclude - Assets	-22,216.66	-28,742.30	129.37
	Exclude - Transfers for Financial Aid Match	-78,992.00	0.00	0.00
	Exclude - Indirect Cost Recoveries	6,611.79	221.98	3.36
	Exclude - Transfers - Other	0.00	0.00	0.00
	Subtotal:	-94,596.87	-28,520.32	30.15
OPERATING INCOME/LOSS		-8,059,673.74	3,001,491.54	-37.24
BUDGET BALANCE		309,582.05	4,509,721.22	1,456.71
PERSONNEL BUDGET SAVINGS		0.00		
PROJECTED EFFECT ON NET ASSETS AT JUNE 30		309,582.05		
PROJECTED NET ASSETS - Beginning of Year		3,486,496.86		
PROJECTED NET ASSETS - End of Year		3,796,078.91		

Pierpont Community & Technical College
Actual vs Budget Statement of Revenues and Expenses
 Current Year 2011 Prior Year 2010 Period August Current Unrestricted
 Pierpont G and TC - President

		Budgeted	Actual	Actual To
		Current Year	Current Year	Budgeted
				Current Year
OPERATING REVENUES	Tuition and Fees	6,897,862.00	3,667,705.02	53.17
	Faculty Services Revenue	1,502,589.00	0.00	0.00
	State/Local Grants and Contracts	0.00	0.00	
	Operating Costs Revenue	208,946.89	0.00	0.00
	Support Services Revenue	424,301.86	0.00	0.00
	Other Operating Revenue	123,083.00	19,010.00	15.44
	Subtotal:	9,156,782.75	3,686,715.02	40.26
OPERATING EXPENSES	Salaries	5,516,458.00	349,577.72	6.34
	Benefits	1,216,969.00	66,187.97	5.44
	Student financial aid-scholarships	305,588.00	22,424.54	7.34
	Utilities	0.00	96.98	
	Supplies and Other Services	1,082,850.85	163,906.44	15.00
	Equipment Expense	57,041.83	19,710.34	34.55
	Loan cancellation and write-offs	0.00	0.00	0.00
	Fees retained by the Commission	104,619.00	0.00	0.00
	Assessment for Faculty Services	1,268,288.00	0.00	0.00
	Assessment for Support Services	3,898,777.06	0.00	0.00
	Assess for Activity, Cap. & Debt Ser Costs	1,436,513.00	460,557.00	32.06
	Assessment for Operating Costs	2,387,617.60	0.00	0.00
	Subtotal:	17,284,693.14	1,082,460.99	6.28
NONOPERATING REVENUES (EXPENSES)	State Appropriations	7,683,748.00	1,536,750.00	20.00
	State Fiscal Stabilization Funds	659,894.00	0.00	0.00
	Investment Income	97,194.00	0.00	0.00
	Reappropriated State Funding	22,216.66	0.00	0.00
	Subtotal:	8,462,852.66	1,536,750.00	18.16
EXCLUDE OPERATING ACCOUNT	Exclude - Assets	-22,216.86	-23,045.30	103.73
	Exclude - Transfers for Financial Aid Match	-78,992.00	0.00	0.00
	Exclude - Transfers - Other	0.00	0.00	
	Subtotal:	-101,208.86	-23,045.30	22.77
OPERATING INCOME/LOSS		-8,127,910.39	2,604,254.03	-32.04
BUDGET BALANCE		233,733.61	4,117,958.73	1,761.82
PERSONNEL BUDGET SAVINGS		0.00		
PROJECTED EFFECT ON NET ASSETS AT JUNE 30		233,733.61		
PROJECTED NET ASSETS - Beginning of Year		2,959,508.92		
PROJECTED NET ASSETS - End of Year		3,193,240.53		

Pierpont Community & Technical College
Actual vs Budget Statement of Revenues and Expenses

Current Year 2011 Prior Year 2010 Period August Current Unrestricted
Pierpont C and TC Fund Managers

		Budgeted Current Year	Actual Current Year	Actual To Budgeted Current Year
OPERATING REVENUES	Tuition and Fees	848,599.50	253,919.08	29.89
	Other Operating Revenue	128,888.00	4,020.00	3.09
	Subtotal:	979,587.50	257,939.08	26.33
OPERATING EXPENSES	Salaries	200,430.00	33,387.76	16.66
	Benefits	26,795.69	4,787.69	17.79
	Supplies and Other Services	601,955.24	30,025.41	4.99
	Equipment Expense	82,169.92	26,327.08	32.04
	Loan cancellation and write-offs	0.00	0.00	
	Subtotal:	911,350.85	94,507.94	10.37
NONOPERATING REVENUES (EXPENSES)	Gifts	1,000.00	0.00	0.00
	Subtotal:	1,000.00	0.00	0.00
EXCLUDE OPERATING ACCOUNT	Exclude - Assets	0.00	-5,697.00	
	Exclude - Indirect Cost Recoveries	8,611.79	221.98	3.36
	Exclude - Transfers - Other	0.00	0.00	
	Subtotal:	8,611.79	-5,475.02	-82.61
OPERATING INCOME/LOSS		68,238.65	163,431.14	239.51
BUDGET BALANCE		75,848.44	157,056.12	208.25
PERSONNEL BUDGET SAVINGS		0.00		
PROJECTED EFFECT ON NET ASSETS AT JUNE 30		75,848.44		
PROJECTED NET ASSETS - Beginning of Year		452,050.94		
PROJECTED NET ASSETS - End of Year		527,899.38		

**Board of Governors
Financial Report
Pierpont Community and Technical College
Restricted Fund
For the period as of August 31, 2010**

Operating Revenues: decreased	(20,493.93)
College Transition Deferred Revenue Reduction	(\$20,493.93)
Non-Operating Revenues	0.00
Operating Expenditures:	(10,520.44)
Allied Health Nursing Grant	(10,520.44)
Net Change	(9,973.49)

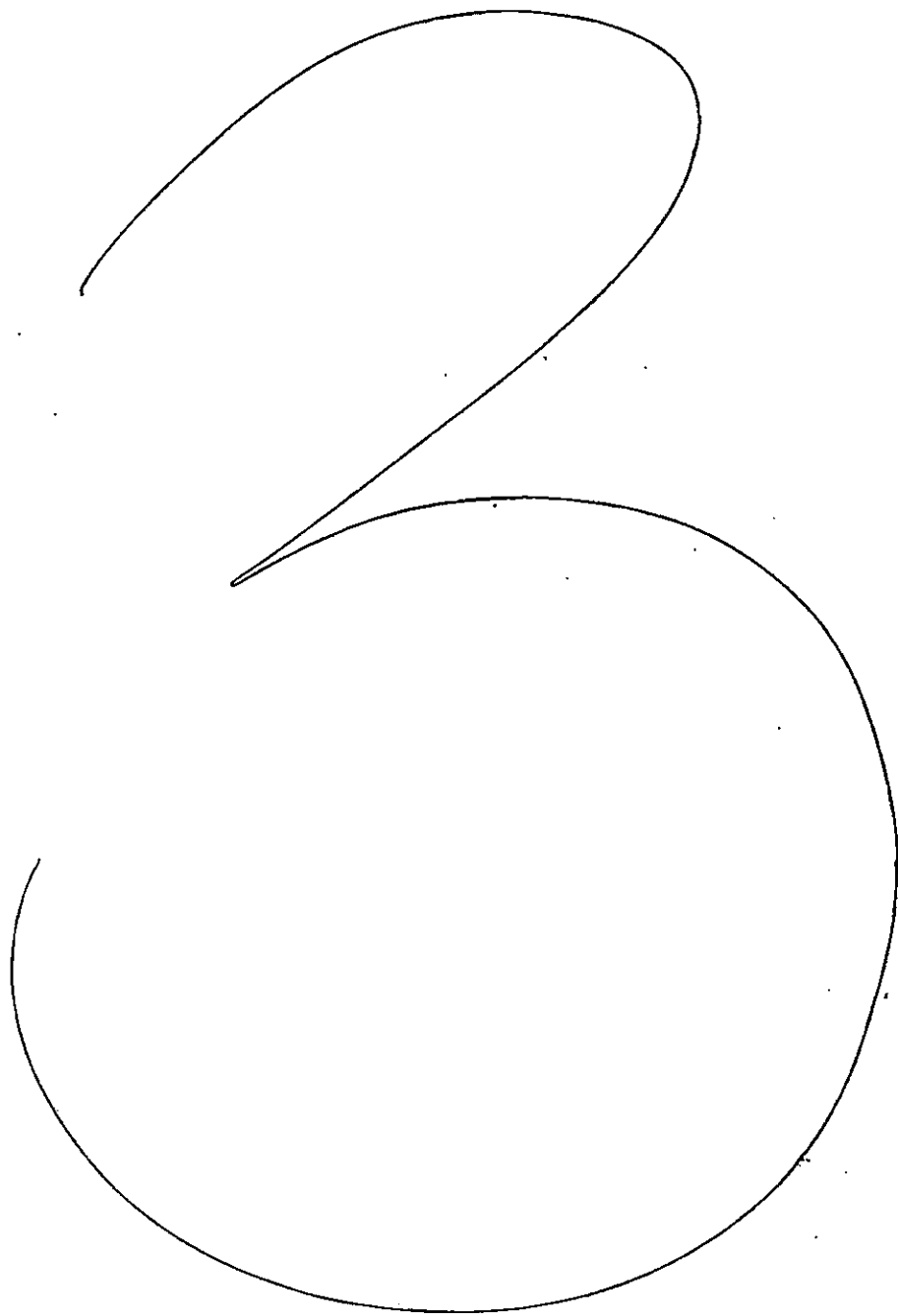
The budget balance of \$-750,042.70 is covered by the restricted fund cash balance of \$1,459,063.12 on June 30, 2010.

Pierpont Community and Technical College
Actual vs Budget Statement of Revenues and Expenses

Current Year 2011 Prior Year 2010 Aug Current Restricted

LEVEL 2

		Budgeted Current Year	Actual Current Year	Actual to Budgeted Current Year
OPERATING REVENUES	Tuition and Fees	101,000.00	8,703.38	8.62%
	Federal Grants and Contracts	14,127,178.46	4,796,024.63	33.95%
	State/Local Grants and Contracts	2,353,510.40	775,942.63	32.97%
	Private Grants and Contracts	567,000.00	124,230.23	21.91%
	Other Operating Revenues	50,500.00	7,588.80	15.03%
Sub Total		17,199,188.86	5,712,489.67	33.21%
OPERATING EXPENSES	Salaries	869,690.25	35,463.40	4.08%
	Benefits	141,609.05	4,095.36	2.89%
	Student Financial Aid-Scholarships	22,207,920.00	7,931,776.90	35.72%
	Utilities	100.00	6.59	6.59%
	Supplies and Other Services	674,534.43	43,034.12	6.38%
	Equipment Expense	104,856.15	37,199.63	35.48%
	Loan Cancellation and Write Off	0.00	0.00	0.00%
Sub Total		23,998,709.88	8,051,576.00	33.55%
NONOPERATING REVENUES (EXPENSES)	Federal Pell Grant Revenues	6,000,000.00	2,932,844.00	48.88%
Sub Total:		6,000,000.00	2,932,844.00	48.88%
EXCLUDE OPERATING	Exclude - Assets	-12,431.43	-1,800.00	14.48%
	Exclude - Transfers for Fin Aid Match	78,992.00	0.00	0.00%
	Exclude - Indirect Cost Recoveries	-6,611.79	-221.98	3.36%
	Exclude - Transfers - Other	-	-	0.00%
Sub Total:		59,948.78	-2,021.98	-3.37%
OPERATING INCOME/LOSS		-6,799,521.02	-2,339,086.33	34.40%
BUDGET BALANCE		-739,572.24	591,735.69	-80.01%
PROJECTED NET ASSETS - Beginning of Year		1,459,063.12		
PROJECTED NET ASSETS - End of Year		719,490.88		



**Pierpont Community & Technical College Board of Governors
Meeting of September 21, 2010**

ITEM: Policy 54 – Bookstore Policy

COMMITTEE: Committee of the Whole

RECOMMENDED RESOLUTION: Resolved, that the Pierpont Community & Technical College Board of Governors approves a final version of Policy 54 – Bookstore Policy based on the draft revision circulated for public comment and modifications to this draft revision based on comments received.

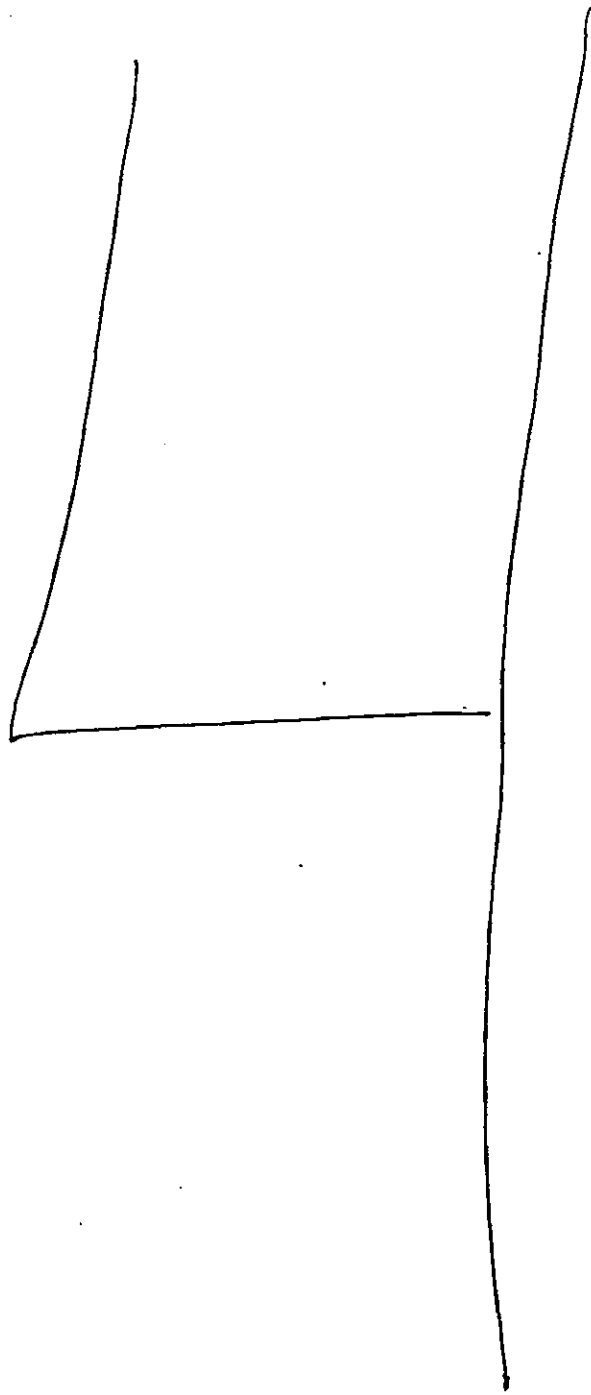
STAFF MEMBER: Jennifer Weist

BACKGROUND: The changes made to Policy 54 – Bookstore Policy are intended to bring it into line with new requirements established by the Higher Education Opportunities Act and the newly revised West Virginia Community Council Series 51.

Changes focus on timeline for adoption of textbook, regulations concerning the types of textbooks and supplemental materials that can be adopted, publication of textbook adoptions by course and section and reporting requirements concerning textbook adoptions.

The Public Comment Period was established at the June 15, 2010 meeting from June 15-August 31, 2010. The public comment period was announced via campus email to faculty, staff, students and staff members at the Council for Community and Technical College Education. The policy was also listed as a Draft Policy on the Board of Governors page on the Pierpont website.

All comments received during the comment period came from the General Counsel for The Council for Community and Technical College Education.



**Pierpont Community and Technical College
Board of Governors
Meeting of September 21, 2010**

ITEM: FY 2011 Capital Projects Update

COMMITTEE: Committee of the Whole

INFORMATION ITEM

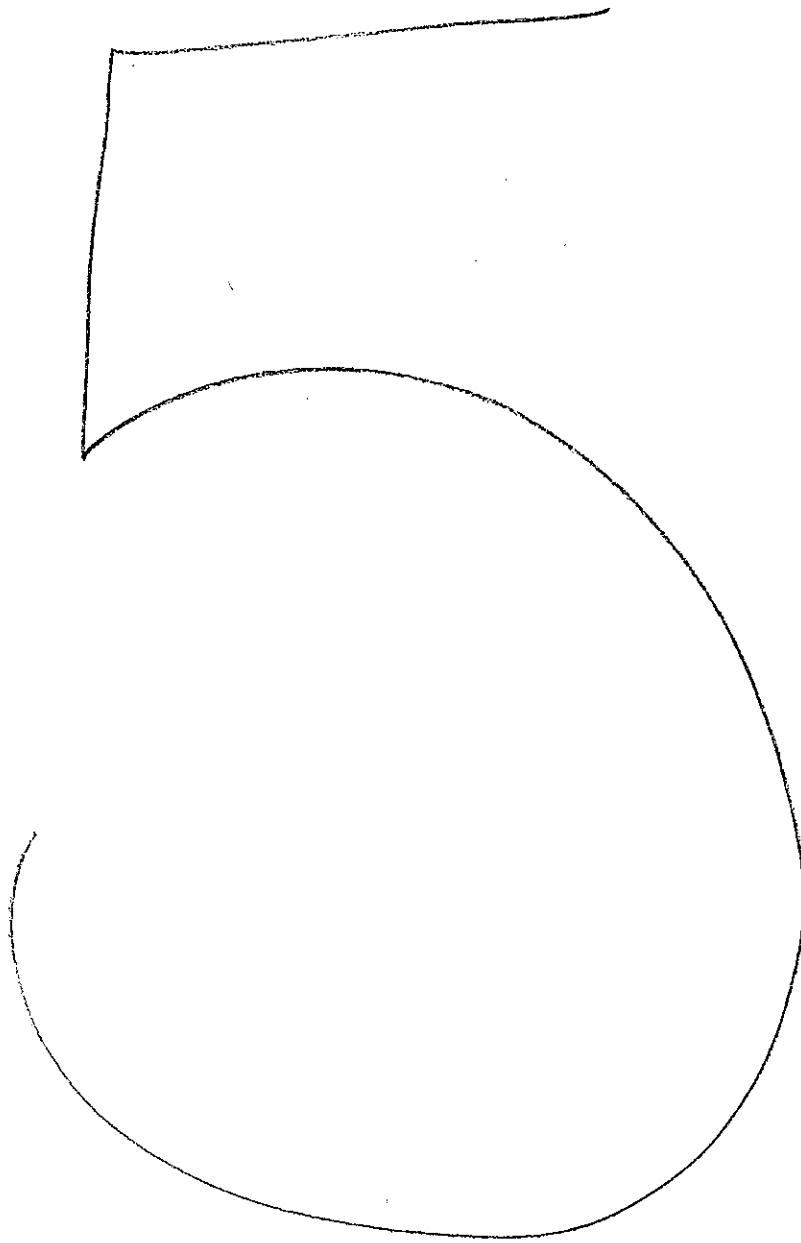
STAFF MEMBER: James Decker

ATTACHMENTS: Summary of FY 2011 Capital Projects Completion Status.

CAPITAL PROJECTS

FY 2011

Project	Project Budget	Expense & Encumbrances	Available Project Budget	Project Completion Date and/or Update Notes	
Byrd Center - HVAC Units (2)	\$ 50,000.00	\$ -	\$ 50,000.00	Expressions of Interest were received 8/27. A total of 10 firms responded to the advertisement	In Progress
Byrd Center - Roof Renewal	\$ 400,000.00	\$ -	\$ 400,000.00	Expressions of Interest were received 8/27. A total of 10 firms responded to the advertisement	
Hardway Hall - HVAC Unit	\$ 56,472.00	\$ 56,472.00	\$ -	Thermostats and temperature controls are currently being installed	
Hunt Haught Hall Glass Front	\$ 238,386.00	\$ -	\$ 238,386.00	A total of 7 firms responded to the advertisement. A short list of 4 firms were interviewed and Thrasher Engineering has been selected as the design firm	
Hunt Haught Hall - HVAC Units	\$ 500,000.00	\$ -	\$ 500,000.00	A total of 7 firms responded to the advertisement. A short list of 4 firms were interviewed and Thrasher Engineering has been selected as the design firm	
Infrastructure - Hardway Hall	\$ 400,000.00	\$ 393,842.00	\$ 6,158.00	Project is substantially complete. Minor punchlist items remain to be completed.	
Infrastructure - IT Emergency Back-Up	\$ 197,299.00	\$ 16,550.00	\$ 180,749.00	Purchase order has been finalized with design firm.	
Infrastructure - Retaining Walls	\$ 130,000.00	\$ 9,000.00	\$ 121,000.00	Design firm is currently finishing bid documents.	
Infrastructure - Retaining Wall Merchant Street	\$ 175,000.00	\$ 3,500.00	\$ 171,500.00	Design firm has provided bid documents to the Physical Plant. Project will be advertised for bidding the week of 9/13/10. Pre-bid meeting will be week of 9/20/10 and bids will be due week of 10/4/10	
Infrastructure - Paving Lot #15	\$ 58,560.00	\$ -	\$ 58,560.00		Not Started
Locust Avenue	\$ 40,000.00	\$ -	\$ 40,000.00		
Turley Center Renovations	\$ 6,000,000.00	\$ -	\$ 6,000,000.00	Request for Expression of Interest is prepared and ready to advertise	
Wallman Hall Renovations	\$ 5,200,000.00	\$ -	\$ 5,200,000.00		
Musick Library Elevator	\$ 2,000,000.00	\$ -	\$ 2,000,000.00		
Hardway Hall Renovations	\$ 5,500,000.00	\$ -	\$ 5,500,000.00		
Turley Center Renovations - FF&E	\$ 550,000.00	\$ -	\$ 550,000.00		On-Going
Academic Fund	\$ 100,000.00	\$ -	\$ 100,000.00	On-going - Numerous projects through-out year	
Landscaping	\$ -	\$ -	\$ -	On-going - Numerous projects through-out year	
Physical Plant - Small Projects	\$ 197,000.00	\$ -	\$ -	On-going - Numerous projects through-out year	
	\$ 21,288,245.00	\$ 422,892.00	\$ 20,666,353.00		



**Pierpont Community and Technical College
Board of Governors
Meeting of September 21, 2010**

ITEM: West Virginia Governor's Office Government Services
Fund Grant Requests

COMMITTEE: Committee of the Whole

RECOMMENDED RESOLUTION: Resolved that the Pierpont Community and Technical College Board of Governors approves Pierpont completing two Government Services Fund Grant Requests and, if successful in securing the grant funds, approves moving forward with the grant funded projects as soon as possible.

STAFF MEMBER: Dale Bradley

BACKGROUND: Dr. Larson met with Governor Manchin and members of his staff to discuss critical needs for Pierpont Community and Technical College as well as initiatives to benefit Pierpont students.

As a result of these discussions, Pierpont has been invited to submit two grant requests for funds made available by a Department of Education State Fiscal Stabilization Fund grant.

One grant is to help address fire suppression systems and classroom needs at the National Aerospace Education Center. The second grant is to establish a Math and Writing Tutoring Center pilot project.