# PIERPONT COMMUNITY \& TECHNICAL COLLEGE BOARD OF GOVERNORS 

Technology and Data Reporting
Tuesday, February 21, 2023
1:30 PM

## Pierpont's Advanced Technology Center (ATC) <br> 500 Galliher Drive Fairmont, WV 26554 <br> Room 216A

AGENDA
I. Call to Order
II. *Approval of Minutes - December 2, 2022
III. Updates
A. Technology Policies
B. IT Infrastructure
C. IT Software
A. Help-Desk
IV. Data Analytics and Report
A. Data Reporting Update

- HEPC
- IPEDS
V. Adjournment

Mission Statement: To provide accessible, responsive, comprehensive education that works
Vision: Empowering individuals to transform their lives through education
Tagline: Education that works!

# PIERPONT COMMUNITY \& TECHNICAL COLLEGE BOARD OF GOVERNORS 

# Technology and Data Reporting Committee Meeting 

Friday, December 2, 2022
12:00 PM

Pierpont's Advanced Technology Center (ATC) 500 Galliher Drive<br>Fairmont, WV 26554<br>Room 216A

## MINUTES

## Notice of Meeting

A meeting of the Pierpont Community \& Technical College (Pierpont) Board of Governors Technology and Data Reporting Committee was held on December 2, 2022, beginning at 12:00 PM. The meeting was conducted in person at the Advanced Technology Center in Fairmont, WV. Advanced announcement of this meeting was posted on the WV Secretary of State's Meeting Notices Webpage.

Committee Members Present: Lisa Lang - Committee Chair, Shauna Burns, Susan Woods Coffindaffer, and Anthony Hinton

Other Board Members Present: Thomas Cole
Others Present: Members of the President's Cabinet, faculty, staff, and others

## I. Call to Order

Lisa Lang, Chair, called the meeting to order at 12:14 PM.

## II. Technology Role Adjustments

Tim Henline presented the IT Analysis Report (Attachment A) to the committee. Tim briefly reviewed the following sections: The Top Issues, The Plan: Subject Matter Experts, and The Plan: Proactive: Classroom Technology Manager (Attachment A, Pages 4-6).

## III. Technology Budget

Tim Henline reviewed The Plan: Spending Efficiency, IT Expenses Reductions Monthly, IT Expense Reductions Yearly, IT Expense Savings, IT Expense Savings: One-time Costs sections (Attachment A, Pages 7-11) of the IT Analysis Report.

## IV. Technology Policies

Tim Henline reviewed IT Policies and Procedures section(Attachment A, Page 12) of the IT

## Analysis Report.

## V. Data Analytics and Reporting

Tim Henline reviewed Data Analytics \& Reporting section (Attachment A, Page 13) of the IT
Analysis Report.
VI. Adjournment

There being no further business, Lisa Lang, adjourned the meeting.
Respectfully submitted by Amanda N. Hawkinberry

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IT ANALYSIS

PIERPONT COMMUNITY \& TECHNICAL COLLEGE

## THE TOP ISSUES



REACTIVE INSTEAD OF PROACTIVE


NO SUBJECT MATTER EXPERTS


SPENDING


FOCUS ON CUSTOMERS

## The Plan: Subject Matter Experts

| Responsibilities Matrix |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: |
| Legend | Senior Information Systems Specialist | Manager of Information Systems | Information Systems Technician | Applications/Program Developer |  |  |
| Manage | Infrastructure Administration | Equipment Inventory and Control Manager | Policy and Procedures Tester | Salesforce |  |  |
| Support | Desktop Support (Only as required) | Classroom Technology Manager | TEAMS Manager | Register |  |  |
|  | Systems Administration | Special Events Manager | Special Events Assist | Adobe |  |  |
|  | Help Desk Support (Only as required) | External User Manager (external to Pierpont) | Website Analyst | Modern Campus |  |  |
|  | Firewall | Employee Training and Management Manager | Employee Training and Management Assist | Curriculog |  |  |
|  | Disaster Recovery Tester | Desktop Support | Desktop Support | Target X |  |  |
|  |  | iOS Manager | Help Desk Assist | Ad Astra |  |  |
|  |  | Phone Systems | Desktop Support | Banner |  |  |
|  |  | Systems Administration | Phone Systems (Support) | Help Desk Assist |  |  |
|  |  |  |  | DegreeWorks |  |  |
|  |  |  |  | Argos Reporting (Only as required) |  |  |
|  |  |  | Desktop Support (Only as required) |  |  |  |

## The Plant Proactive - Classroom Technology Manger

## Before the beginning of a semester

- Audit of all classroom technology
- Is everything working appropriately?
- Communication with Faculty
- Do Faculty have what they need?
- Future point of contact for all classroom technology
- Subject matter expert to contact with issues.


## The Plant Spending Efficiency

- Research
- How does it fit with the overall picture?
- Does it lead to customer satisfaction?
- Does it increase retention of students, faculty and staff?
- Does it make our institution more efficient?


## IT EXPENSE REDUCTIONS MONTHLY

Expense Monthly


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## IT EXPENSE REDUCTIONS YEARLY



## IT EXPENSE SAVINGS



## IT EXPENS SAVINGS: ONE-TIME COSTS



## IT POLICIES AND PROCEDURES

$>20+$ Policies
$>25+$ Procedures

## IT Policy Timeline

1. Creation/Modification
2. IT Committee
3. Shared Governance Process

## DATA ANALYTICS \& REPORTING

## Argos

- Slow
- Error prone
- Dependent upon programming experts.


## Business Intelligence

- Fast
- Efficient
- Anyone can utilize


[^0]:    *As of 12/01/2022

