PIERPONT COMMUNITY & TECHNICAL COLLEGE BOARD OF GOVERNORS MEETING

Special Meeting

Thursday, August 3, 2023 4:00 PM

Pierpont's Advanced Technology Center (ATC) 500 Galliher Drive Fairmont, WV 26554 Room 216A

A videoconference (Zoom) option is available for attendees:

Join Zoom Meeting

https://us02web.zoom.us/j/4010744958

Meeting ID: 401 074 4958

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AGENDA

- I. Call to Order
- II. Conflict of Interest
- III. Roll Call
- IV. Committee of the Whole
 - A. *Resolution for Approval Schematic Design for New Aviation Maintenance Technology Facility (Dale Bradley, VP of Finance and Administration)

Tab 1

V. Adjournment

^{*}Denotes possible action item

Tab

Pierpont Community and Technical College Board of Governors Meeting of August 3, 2023

ITEM: Approval of the Schematic Design for new Aviation

Maintenance Technology Facility.

COMMITTEE: Committee of the Whole

RECOMMENDED RESOLUTION: Resolved that the Pierpont Community & Technical

College Board of Governors approves the Schematic Design for the new Aviation

Maintenance Technology Facility contingent on the securing of adequate funding to complete the design

as presented.

STAFF MEMBER: Dale Bradley

BACKGROUND: The Pierpont Aviation Maintenance Technology

Facility Committee, which includes Mr. David Hinkle, Dean Kari Coffindaffer, Mr. Brad Gilbert and Mr. Dale Bradley, collaborated with Mr.

Richard Forren, President of Omni Architects, and Mr. Richard Donovan, Senior Director of Facilities

for the WV C&TC System, to develop the schematic design for the new Aviation Maintenance

Technology Facility.

If the funding secured is less than the approximate \$24 Million identified as the probable costs of constructing the presented design, the Pierpont Aviation Maintenance Technology Facility Committee, Mr. Forren, and Mr. Donovan will actively engage in redesign and value engineering activities to produce a revised schematic design that can be constructed with the secured funding.







AVIATION MAINTENACE TECHNOLOGY NEW FACILITY



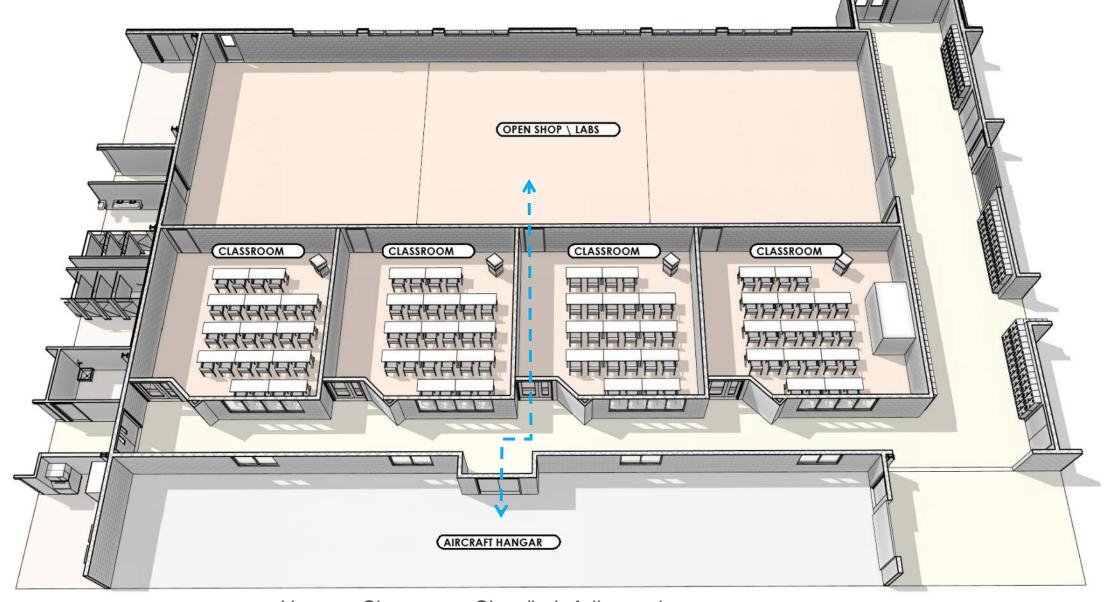








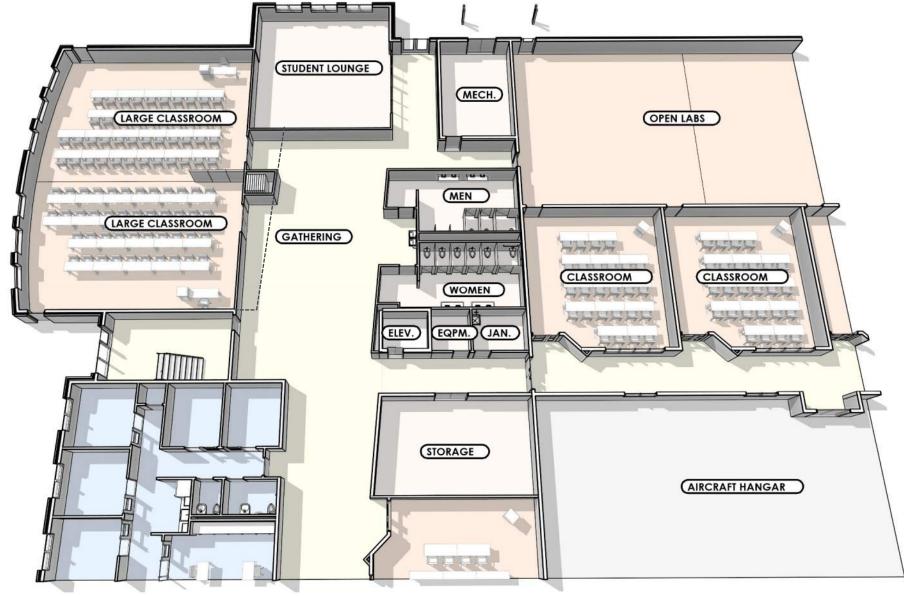




Hangar, Classroom, Shop/Lab Adjacencies



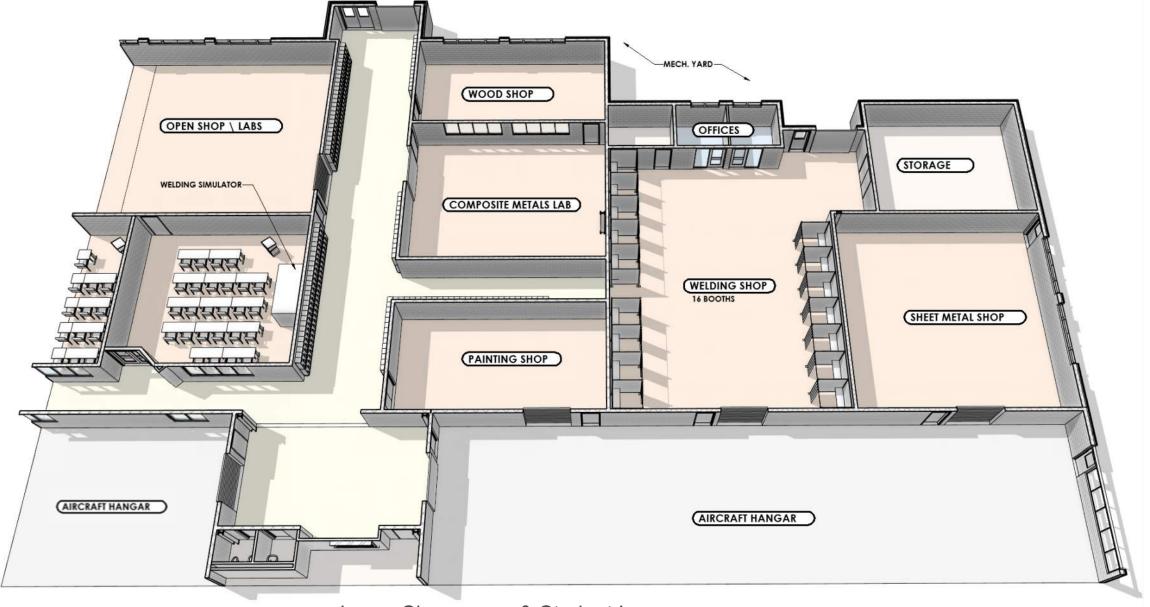




Large Classrooms & Student Lounge



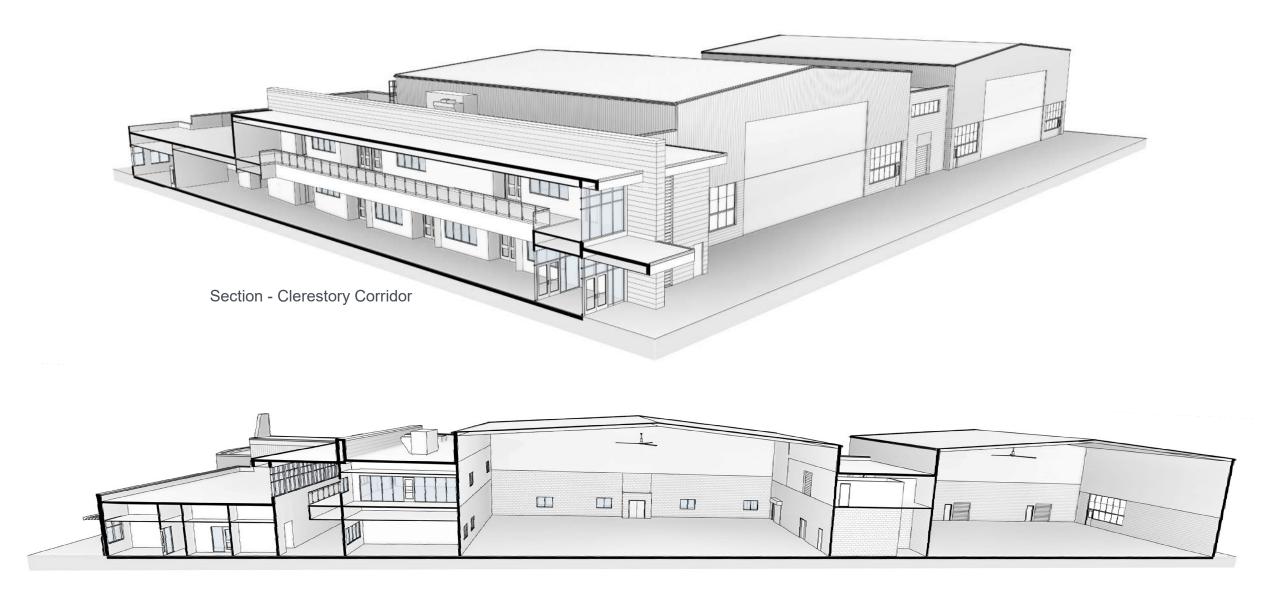




Large Classrooms & Student Lounge







Longitudinal Building Section





































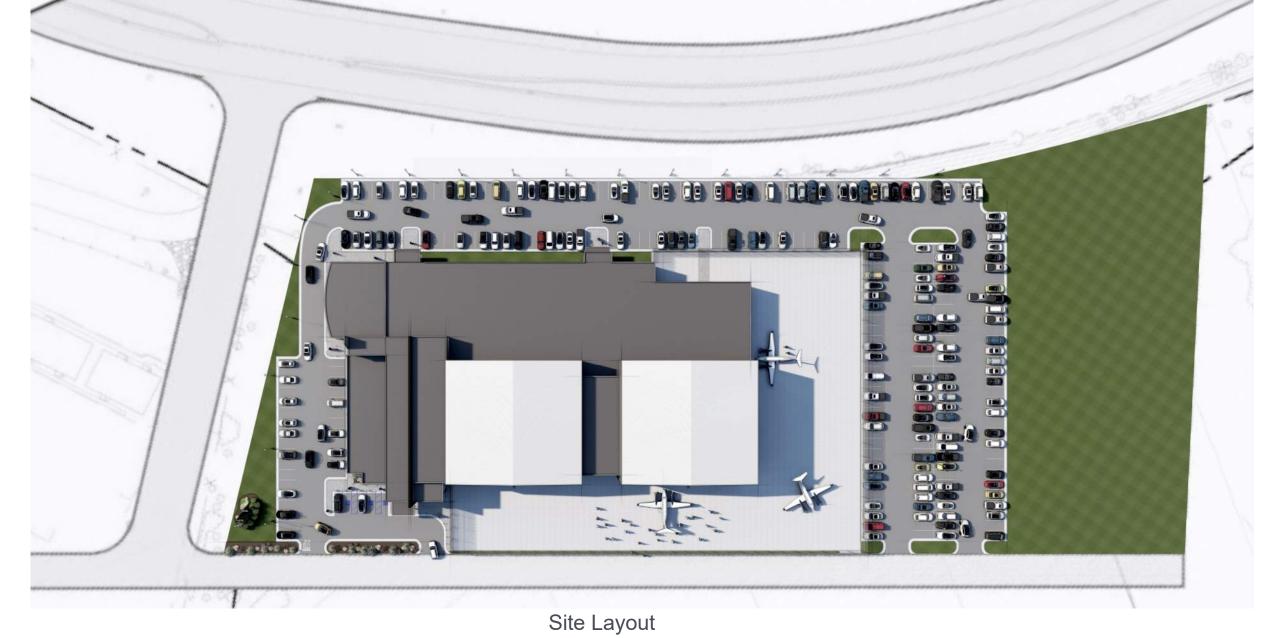






AVIATION MAINTENACE TECHNOLOGY















Opinion of Probable Cost

System Description		System	System
	%	Cost/GSF	Cost Totals
Building Envelope	26.95%	\$79.47	\$5,598,896
Interior Construction	15.40%	\$45.43	\$3,200,675
Equipment	1.18%	\$3.49	\$245,690
Special Construction - PEMB Package	3.86%	11.38	801,788
Fire Protection	1.27%	\$3.75	\$264,199
Plumbing	4.11%	\$12.12	\$853,960
HVAC	10.46%	\$30.83	\$2,172,404
Electrical	8.87%	\$26.16	\$1,843,184
Technology	3.55%	\$10.47	\$737,947
Site Development	7.19%	\$21.22	\$1,494,812
Sub-Total	82.85%	\$244.33	\$17,213,555
West Virginia Sales & Use Tax	2.90%	\$8.55	\$602,500
Municipal B & O Tax	0.00%	\$0.00	\$0
General Conditions	7.22%	\$21.29	\$1,500,000
General Contractor's Overhead & Profit	6.04%	\$17.82	\$1,255,544
Contractor's Payment & Performance Bonds	0.99%	\$2.92	\$205,716
Sub-Total - General Construction/Site	100.00%	\$294.91	\$20,777,315
Design Contingency	5.00%	\$14.75	\$1,038,866
Cost Escalation/Bid Market Contingency	10.00%	\$30.97	\$2,181,618
TOTAL CONSTRUCTION HARD COST		\$340.63	\$23,997,799

