

**PIERPONT COMMUNITY & TECHNICAL COLLEGE
BOARD OF GOVERNORS**

Finance and Administration Committee Meeting

**Tuesday, September 19, 2023
10:00 AM**

**Pierpont's Advanced Technology Center (ATC)
500 Galliher Drive
Fairmont, WV 26554
Room 216A**

AGENDA

- I. Call to Order**
- II. *Approval of Minutes – June 20, 2023**
- III. Enrollment Report**
 - A. Enrollment Comparison Summary Report (Fall Term) – from Fall Term 2022 September 11, 2022, to Fall Term 2023 September 11, 2023.
- IV. Revenue Analysis**
 - A. FY 2024 Pierpont Fee Revenue Analysis as of September 14, 2023
- V. BOG Information Items**
 - A. August 31, 2023, Finance Report
 - B. Capital Projects Update.
 - C. Capital Projects Expenditure Report as of August 31, 2023
- VI. Adjournment**



Mission Statement: To provide accessible, responsive, comprehensive education that works
Vision: Empowering individuals to transform their lives through education
Tagline: Education that works!

**Denotes possible action item*