

**PIERPONT COMMUNITY & TECHNICAL COLLEGE  
BOARD OF GOVERNORS**

**Finance and Administration Committee Meeting**

**Tuesday, November 14, 2023  
10:00 AM**

**Pierpont's Advanced Technology Center (ATC)  
500 Galliher Drive  
Fairmont, WV 26554  
Room 216A**

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**MINUTES**

**Notice of Meeting**

A meeting of the Pierpont Community & Technical College (Pierpont) Board of Governors Finance and Administration Committee was held on November 14, 2023, beginning at 10:00 AM. The meeting was conducted in person at the Advanced Technology Center in Fairmont, WV. Advanced announcement of this meeting was posted on the WV Secretary of State's Meeting Notices Webpage.

*Committee Members Present:* Susan Woods Coffindaffer, Anthony Hinton, Lisa Lang and Jeffrey Powell

*Committee Members Absent:* Brian Bozarth

*Other Board Members Present:* Thomas Cole, Christine Miller, Juanita Nickerson, and Joanne Seasholtz

*Others Present:* Members of the President's Cabinet, faculty, staff, and others

**I. Call to Order**

Jeffrey Powell called the meeting to order at 10:00 AM.

**II. Approval of Minutes – September 19, 2023**

Anthony Hinton moved to approve the September 19, 2023 meeting minutes. Susan Woods Coffindaffer seconded the motion. All agreed. Motion carried.

**III. Enrollment Report**

Dale Bradley presented and reviewed the **Enrollment Comparison Summary by Student Type Report for Fall 2023** (Attachment A).

**IV. Revenue Analysis**

Dale Bradley presented and reviewed the **FY 2024 Pierpont Fee Revenue Analysis as of October 30, 2023 Report** (Attachment B).

**V. BOG Action Item**

- A. Acceptance of the Independent Auditor's Report by Suttle & Stalnaker, PLLC of Pierpont Community & Technical College's Finance Statement for the Year Ending June 30, 2023.

Anthony Hinton moved to accept the Financial Statement and the Independent Auditor's Report for FY 2023. Susan Woods Coffindaffer seconded the motion. All agreed. Motion carried.

**VI. BOG Informational Items**

- A. Review of the FY 23 Composite Financial Index (CFI)

Carolyn Fletcher presented and review the **Composite Financial Indicator (CFI) Analysis** (Attachment C).

- B. October 31, 2023 Finance Report

Dale Bradley presented and reviewed the **Budget/Finance FY 2024 Report as of October 31, 2023** (Attachment D).

- C. Capital Projects Expenditure Report as of October 31, 2023

Dale Bradley presented and reviewed the **Capital Projects Expenditure Report as of October 31, 2023** (Attachment E).

- D. FY 23 Clery Report

Dale Bradley presented and review the **Fire and Crime Statistics for 2020-2022** (Attachment F).

- E. Student Default Rate, Fall 2023 Student Accounts Information

Dale Bradley presented and reviewed the **Student Federal Loan Default Rates and the Student Accounts Information from 2023 Report** (Attachment G).

**VII. Adjournment**

There being no further business, Lisa Lang moved to adjourn the meeting. Susan Woods Coffindaffer seconded the motion. All agreed. Motion carried.

*Respectfully submitted by Amanda N. Hawkinberry*



**Mission Statement:** To provide accessible, responsive, comprehensive education that works

**Vision:** Empowering individuals to transform their lives through education

**Tagline:** Education that works!



## Enrollment Comparison Summary by Student Type

Student Type	Previous Term		Current Term		Differences			
	202310 - Fall Semester 2022		202410 - Fall Semester 2023					
	As of 10/30/2022		As of 10/30/2023					
	Count	FTE	Count	FTE	Count	Percent	FTE	Percent
1 - First-time Freshman	260	260.00	339	301.20	79	30.38	41.20	15.85
2 - Returning Student	435	367.60	386	326.93	-49	-11.26	-40.67	-11.06
3 - Readmitted Student	67	52.60	61	51.60	-6	-8.96	-1.00	-1.90
6 - Transfer Student	149	136.20	155	133.80	6	4.03	-2.40	-1.76
9 - Other	10	5.00	16	6.67	6	60.00	1.67	33.33
	921	821.40	957	820.20	36	3.91	-1.20	-0.15
8 - HS Student Taking College Crs	540	190.00	1,035	331.13	495	91.67	141.13	74.28
	1,461	1,011.40	1,992	1,151.3	531	36.34	139.93	13.84

This report compares a snapshot of student enrollment by student type in the current Term to the student enrollment on the same day in the previous year's Term.

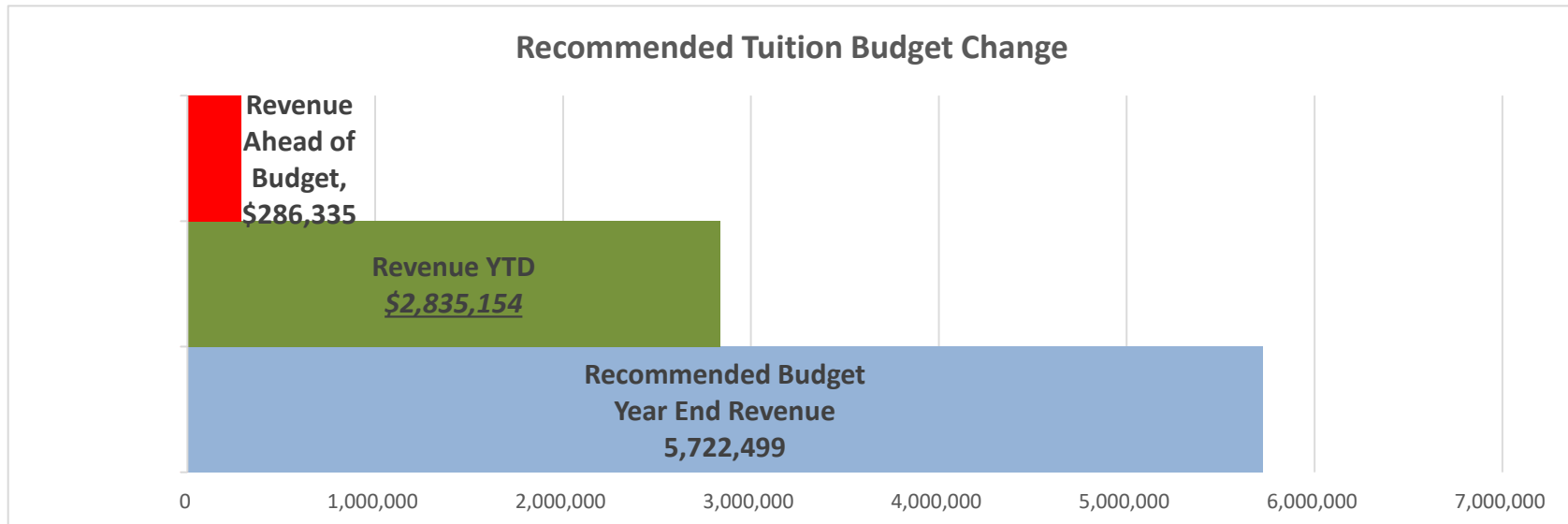
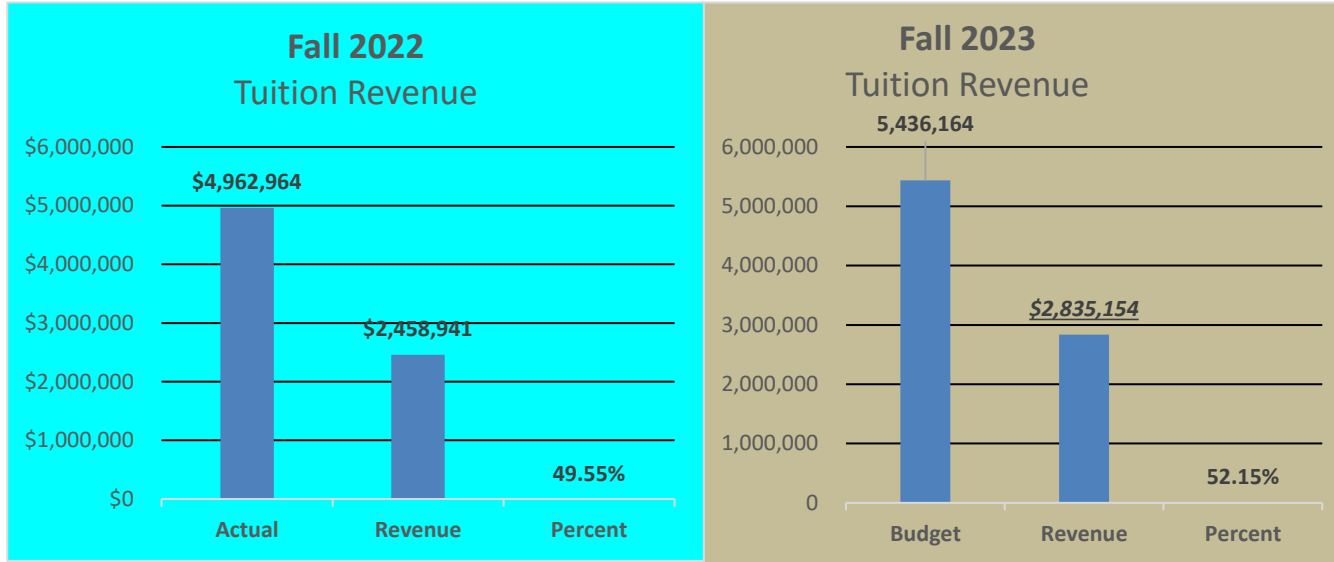
When using this report to help understand enrollments impact on institutional revenues, the enrollment for all student types is calculated before including HS (High School) Students as HS Students pay a significantly reduced tuition rate and therefore has a lower impact on overall institutional revenues.

Student enrollment, excluding HS Students, for Fall 2023 is up 3.91% headcount and down -0.15% FTE on October 30, 2023 compared to last Fall's (Fall 2022) enrollment on October 30, 2022 (The same date in time last year).

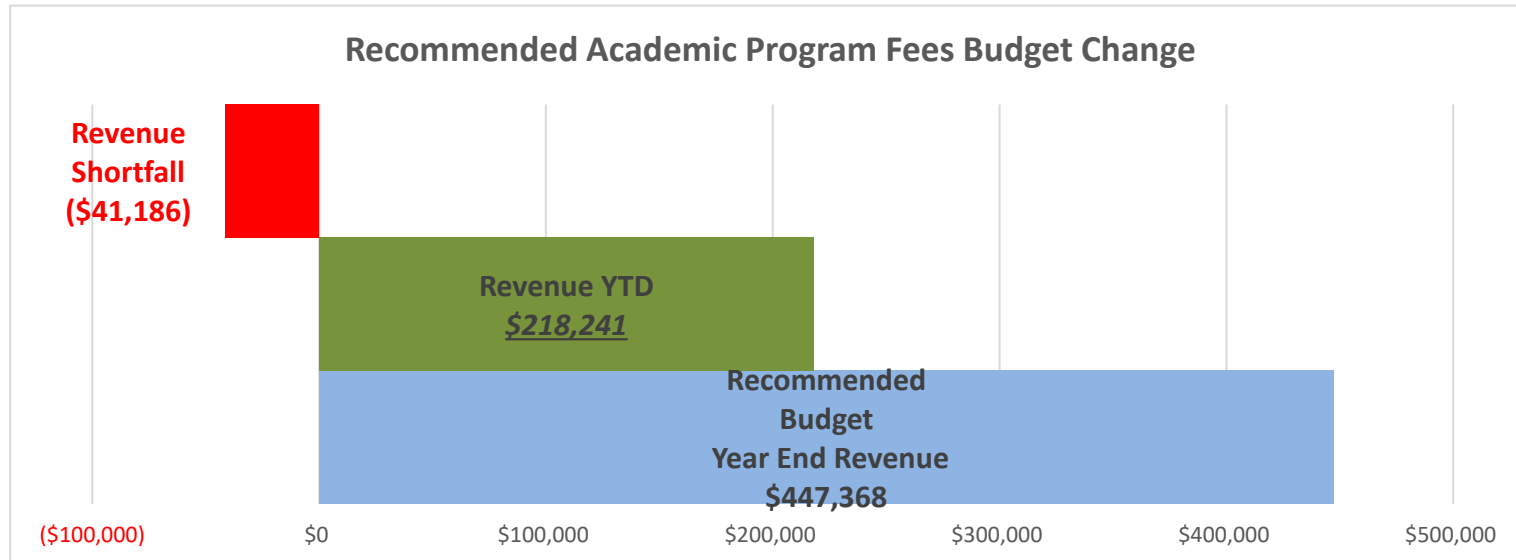
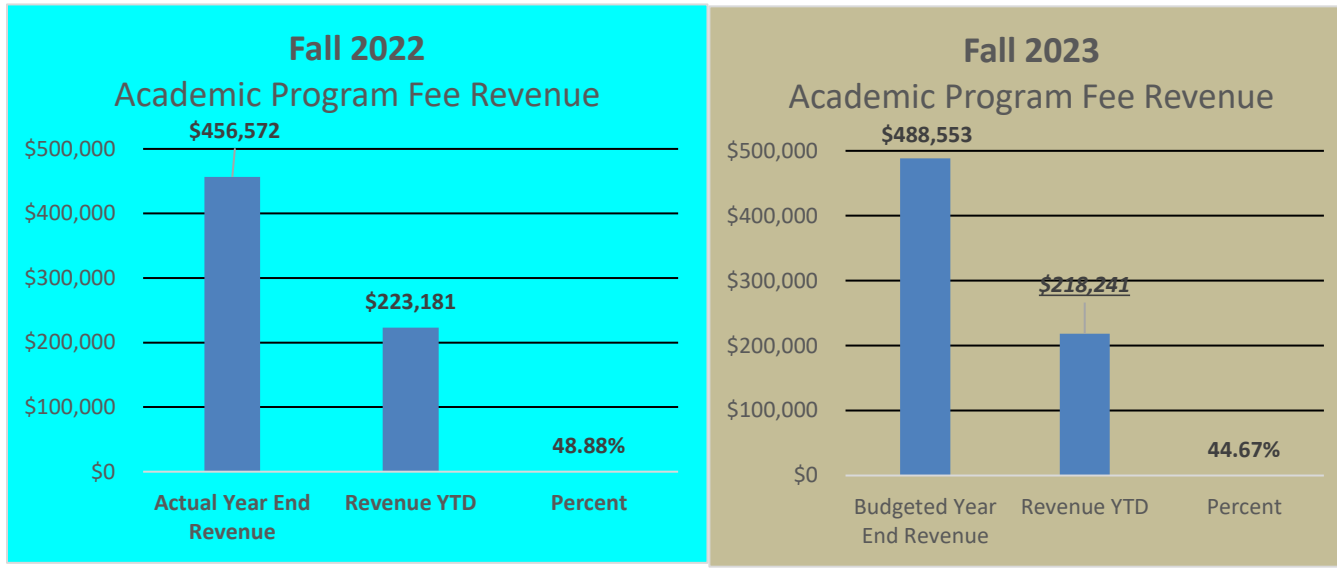
Overall enrollment, including HS Students, for Fall 2023 is up 36.34% headcount and 13.84% FTE on October 30, 2023 compared to last Fall's (Fall 2022) enrollment on October 30, 2022 (The same date in time last year).

Note: Due to rounding of FTE and Percentage calculations, there may be slight differences in total amounts.

## FY 2024 TUITION REVENUE ANALYSIS AS OF SEPTEMBER 11, 2023



## FY 2024 ACADEMIC PROGRAM FEES ANALYSIS AS OF SEPTEMBER 11, 2023



## Attachment C

### Pierpont Community & Technical College Composite Financial Indicator (CFI) Score Analysis Fiscal Year 2023

The Council staff prepares the CFI calculations based on the annual audited financial statements. The presentation includes the Composite Financial Index (CFI) for all Institutions and compares the results to Moody's measurements for assessing financial health. We expect to receive the Council's calculations for FY 2023 in early 2024.

The Composite Financial Index (CFI) is comprised of four financial ratios used to communicate financial information and answer the following questions concerning financial health.

- Are resources sufficient and flexible enough to support the mission?
  - *Primary Reserve Ratio*
- Does financial asset performance support the strategic direction?
  - *Return on Net Position Ratio*
- Do operating results indicate the institution is living within available resources?
  - *Net Operating Revenues Ratio*
- Is debt managed strategically to advance the mission?
  - *Viability Ratio*

There are some limitations to the CFI scores to note:

- Only measures success components related to financial activities
- Single year computation is much less useful than a trend line
- Need to understand the underlying data and ratios and the changes
- For public institutions, need to include component units, like foundations

The best measure is looking at your Institution over a trend period of at least five years. The CFI, like a fingerprint, is unique to each institution. The Moody's ratios for Institutions similar to Community and Technical Colleges in West Virginia equate a CFI score of 1.00 with weak financial health and a score of 3.0 signifies relatively strong financial health. Pierpont's CFI scores from 2019-2023 are:

	2019	2020	2021	2022	2023
Primary Reserve	0.41	0.48	-1.40	-1.24	-0.84
Net Operating Revenue Ratio	-0.40	0.02	-0.17	1.00	1.00
Return on Net Position Ratio	-0.28	0.00	-0.80	2.00	1.48
Viability Ratio	0.82	1.06	-0.57	-0.46	-0.32
Composite Financial Indicator Score (CFI)	<b>0.55</b>	<b>1.56</b>	<b>-2.93</b>	<b>1.30</b>	<b>1.32</b>
<i>*Calculation includes assets with Foundation and net effect of Net Pension Liability and OPEB liability have been excluded.</i>					

The fiscal year 2023 CFI score increased slightly to 1.32. This is an increase of 0.02 from 1.30 for fiscal year 2022. The 2021 CFI was -2.93 due to the final separation from Fairmont State which resulted in a loss of \$27,872,673 to Pierpont and the removal of the net effect of the Other Post-Employment Benefits (OPEB) liability of \$3,164,364 that also impacted the FY2021 CFI. The CFI has been calculated with the net effect of both the OPEB and Pension liabilities excluded for several years. For fiscal year 2023, the OPEB liability increased to \$85,242. When combined with related deferred outflows and deferred inflows the OPEB adjustment still netted to \$54,320 decrease in expenses. The GASB 68 Pension and Retirement adjustment netted to an increase in benefits expense of \$46,250. The adjustment for OPEB and Pension and Retirement had a slightly positive impact on the Pierpont's financial condition, so when excluded the CFI is reduced slightly from 1.33 to 1.32.

### **Primary Reserve Ratio**

The primary reserve ratio is calculated by dividing expendable net assets by total expenses.

- The ratio measures how long an entity can pay expenses with no additional funds from operations.
- Increasing net worth faster than increases in operating costs is viewed positively.
- With OPEB and Pension liability excluded – for fiscal year 2022:
  - Unrestricted net assets increased by \$3,230,550 or 34.70%. Federal HEERF funding was used to replace lost revenues in the amount of \$1,491,096. Liabilities also reduced for payments made toward debt obligations during fiscal year 2023. The debt obligation to Fairmont State was reduced by \$1,500,000 and the debt obligation to the Commission was reduced by \$219,974.
  - Operating expenses decreased by \$1,548,547 or 8.38%. Student Financial Aid and Scholarships decreased by \$2,244,244. The majority of the decrease is due to Pierpont awarding emergency grants from the Federal HEERF program to students in response to needs from the COVID-19 pandemic during fiscal year 2022. The funds were fully expended prior to fiscal year 2023.
  - Non-operating expenses increased by \$441 or 0.51%. Non-operating expenses of \$86,857 consists of interest expense and fees assessed by the Commission related to debt service.
- A primary reserve ratio of .40X or better is considered necessary for financial flexibility and to provide for positive transformation. This is according to Ronald Salluzzo and Fredric Prager, the authors, of *Ratio Analysis of Higher Education: Measuring Past Performance to Chart Future Direction*. A ratio of .40X would mean resources were available to cover expenses for nearly 5 months.
- A primary reserve ratio of .10X to .15X indicates that the institution's expendable net assets balances are in a position that generally requires short-term borrowing on a regular basis, since resources cover only one to two months of expenses, and that the institution tends to struggle to have sufficient resources for reinvestment.
- Pierpont's primary reserve ratio was -0.84 at June 30, 2023.



### **Net Operating Revenue Ratio**

The net operating revenue ratio calculation is operating income (loss) plus net non-operating revenues divided by total revenues.

- The ratio indicates the degree of surplus or deficit for the year.
- With OPEB and Pension liabilities excluded – for fiscal year 2023:
  - Total operating (loss) plus net non-operating revenues decreased by \$2,969,683 or 52.55%. Operating loss decreased by \$1,132,746 due primarily to the decrease in operating expenses. Net non-operating revenue decreased by \$4,102,429 due to the decrease in State Appropriations of \$2,200,977 and the decrease in Federal HEERF revenue of \$2,181,111.
  - Operating revenues decreased by \$415,801 or 5.60%. Tuition and Fees net of scholarship allowance decreased by \$363,817, Federal Grants Revenue decreased by \$192,709 and State Grants increased by \$688,496. Auxiliary enterprise revenue decreased by \$551,678 due to a one-time auxiliary revenue increase for fiscal year 2022 related to the retention of housing and meal plan fees from student living on the Fairmont State campus. This was due to the final separation agreement.
  - Non-operating revenues decreased by \$4,101,988 or 24.44% due primarily to the decrease in HEERF revenues and recognition of the \$2.5 million in State Appropriations from the final separation in fiscal year 2022.
- Most analysts consider a net operating revenue ratio between 2 to 4 percent over an extended period sufficient.
- Pierpont's net operating revenue ratio remained consistent at 1.00 for fiscal years ending June 30, 2023 and June 30, 2022.

The options for improving this ratio include increasing operating revenues and reducing operating expenses.

### **Return on Net Position**

The return on net position calculation is the change in net assets divided by total net assets (beginning of year).

- The ratio measures total economic return against all resources.
- With OPEB and Pension liabilities excluded – for fiscal year 2023:
  - Change in net position decreased by \$2,457,006 or 42.60%
  - Total net assets beginning of year increased by \$5,833,231 or 35.22%
- It is believed that each institution should set its own goal for the return on net position ratio because potentially volatile items affect it. It is important to understand the reason for the change and look at the ratio over an extended period of time.
- It also measures whether the entity has invested in items that generate resources.
- Pierpont's return on net position ratio decreased from 2.00 at June 30, 2022 to 1.48 at June 30, 2023.

### **Viability Ratio**

The viability ratio calculation is expendable net assets divided by long-term debt.

- The ratio measures the availability of net position to cover debt at year-end.

- With OPEB and Pension liability excluded – for fiscal year 2023:
  - Expendable net position increased by \$3,294,530 or 37.59%
  - Long-term debt balance decreased by 1,719,974 or 10.63%
- Analysts consider a viability ratio equal to 1.00X indicates an entity has sufficient expendable net assets to satisfy debt obligations at balance sheet date.
- The viability ratio increased from -0.46 at June 30, 2022 to -0.32 at June 30, 2023.

The Viability Ratio change continues to be impacted by increases in debt obligations from the Final Separation Agreement with Fairmont State. It was determined that Pierpont shall pay Fairmont State a total of \$16,300,000 through 2032 for a portion of the debt service on the 2012 Bonded Indebtedness. Pierpont also assumed the debt obligation to the Commission in the amount of \$1,390,325 which was previously shared with Fairmont State. This was an increase to Pierpont's indebtedness to the Commission by \$955,431. Fairmont State assumed responsibility for the Series 2006 bonds outstanding at June 30, 2021 which decreased Pierpont's indebtedness to Fairmont State by \$2,048,116. During fiscal year 2023, \$1,500,000 was paid to Fairmont State reducing that liability to \$13,500,000 at June 30, 2023. The debt obligation due to the Commission was reduced by \$219,974 in principal payments to an outstanding balance of \$962,088.

The CFI Score is an important part of financial analysis and is used by the Higher Learning Commission (HLC) to monitor financial stability. For Public Institutions, HLC considers score ranges of

1.1 to 10.0 – Above the Zone  
 0.0 to 1.0 – In the Zone  
 -4.0 to -0.1 – Below the Zone

When an institution CFI score falls "In the Zone" for the first year, the HLC issues a letter of concern and the Institution must acknowledge receipt and confirm the financial information was submitted correctly. If the institution reports a CFI that falls "In the Zone" for a second consecutive year, HLC will require the institution submit financial data and reports and undergo a Panel Review. If an institution CFI score falls "Below the Zone", the institution is referred to a Panel Review.

**Board of Governors  
Budget/Finance Report FY 2024  
Pierpont Community & Technical College  
as of October 31, 2023**

Pierpont's overall financial structure consists of four primary fund types: unrestricted, auxiliary, restricted, and plant/capital funds.

**Unrestricted Funds** – Includes those economic resources of the institution which are expendable for any purpose in performing the primary objectives of the institution, i.e., instruction, research, extension, and public service, and which have not been designated by the governing board for other purposes. These funds consist of State Appropriations, not designated for a specific purpose, and general tuition and fees revenues. For fiscal management purposes Pierpont segregates Unrestricted funds into two subgroups; President Controlled Funds and Fund Manager Controlled Funds.

- President Controlled Funds consist of State Appropriations, and general tuition and fees revenues.
- Fund Manager Controlled Funds consist primarily of program fees and lab/course fee funds that are used to cover program specific operational costs.

**Auxiliary Funds** – Auxiliary funds are a subsection of unrestricted funds. Auxiliary enterprises are activities conducted primarily to provide facilities or services to students, faculty, and staff. Such activities could include residence halls, food services, bookstore, parking, etc. At Pierpont these activities are reported as a separate fund type for fiscal management. Currently parking is the only Auxiliary fund activity and is used to support maintaining parking resources and campus security.

**Restricted Funds** - The restricted fund group consists of those funds expendable for operating purposes but restricted by donors or other outside agencies as to the specific purpose for which they may be expended. Restricted funds primarily consist of contracts and grants received from federal or state governments for financial aid, research, public service or other restricted purposes.

**Plant/Capital Funds** – Plant/Capital Funds are a subsection of unrestricted funds used for debt service, capital projects, facilities maintenance, and renewal.

**SUMMARY UNRESTRICTED FUNDS:**

As of the October 31, 2023 Budget/Finance Report, the Unrestricted Budget Balance is (\$185,472) which includes Board approved spend down of Fund Manager cash reserves of \$285,000.

As of this report date, the YTD Actuals for Unrestricted Funds reflect the following:

- The institution has realized approximately 50% of projected operating revenue.
- The institution has incurred approximately 25% of operating expenses.
- The institution has realized approximately 50% of nonoperating revenues.
- The Year-To-Date Actual Budget Balance is \$3,945,622.

**SUMMARY RESTRICTED FUNDS:**

As of this report date, the YTD Actuals for Restricted Funds reflect the following:

- The institution has realized approximately 35% of projected operating revenue.
- The institution has incurred approximately 39% of operating expenses.
- The institution has realized approximately 53% of nonoperating revenues.
- The Year-To-Date Actual Budget Balance is (\$44,312).

**Pierpont Community & Technical College**  
**Actual vs Budget Statement of Revenues and Expenses**  
**Current Unrestricted (Including Depreciation)**

**October 31, 2023**

		<b>Current Budget</b>	<b>Actual YTD</b>	<b>YTD Actual to Current Budget</b>
<b>OPERATING REVENUE</b>				
	<b>Total:</b>	<b>7,179,296</b>	<b>3,567,533</b>	<b>49.69%</b>
<b>OPERATING EXPENSE</b>				
	<b>Total:</b>	<b>15,140,911</b>	<b>3,870,426</b>	<b>25.56%</b>
<b>OPERATING INCOME / (LOSS)</b>		<b>(7,961,614)</b>	<b>(302,893)</b>	
<b>NONOPERATING REVENUE (EXPENSE)</b>				
	<b>Total:</b>	<b>8,543,527</b>	<b>4,293,223</b>	<b>50.25%</b>
<b>TRANSFERS &amp; OTHER</b>				
	<b>Total:</b>	<b>(367,385)</b>	<b>(44,708)</b>	<b>12.17%</b>
<b>BUDGET BALANCE UNRESTRICTED</b>		<b>214,528</b>	<b>3,945,622</b>	
<b>Less Depreciation (Net of Capitalized Assets)</b>		<b>(400,000)</b>		
<b>BUDGET BALANCE LESS DEPRECIATION</b>		<b>(185,472)</b>	<b>3,945,622</b>	

**Pierpont Community & Technical College**  
**Actual vs Budget Statement of Revenues and Expenses**  
**Current Restricted**  
**October 31, 2023**

		<b>Current Budget</b>	<b>YTD Actual</b>	<b>YTD Actual to Current Budget</b>
<b>OPERATING REVENUE</b>				
	<b>Total:</b>	<b>6,754,925</b>	<b>2,350,713</b>	<b>34.80%</b>
<b>OPERATING EXPENSE</b>				
	<b>Total:</b>	<b>9,106,115</b>	<b>3,561,153</b>	<b>39.11%</b>
<b>OPERATING INOCME / (LOSS)</b>		<b>(2,351,189)</b>	<b>(1,210,440)</b>	
<b>NONOPERATING REVENUE (EXPENSE)</b>				
	<b>Total:</b>	<b>2,250,485</b>	<b>1,205,397</b>	<b>53.56%</b>
<b>TRANSFERS &amp; OTHERS</b>				
	<b>Total:</b>	<b>35,837</b>	<b>(39,269)</b>	<b>-109.58%</b>
<b>BUDGET BALANCE</b>		<b>(64,867)</b>	<b>(44,312)</b>	

## Attachment E

Pierpont Community & Technical College  
Project Summary  
**Capital Plant Funds**  
As of October 31, 2023

Projects			
Projects - Funds Transferred	Approved Budget	Actual Expenditures to Date	Unexpended Budget Balance
Caperton Center Expansion - Vet Tech	2,094,326	2,140,461	(46,135)
Early Childhood Remodel	229,687	191,894	37,793
Vet Tech Relocatoin	10,000	11,377	(1,377)
Caperton Center Sewer Line Replacement	20,000	17,500	2,500
Small Capital Projects	150,000	75,189	74,811
Culinary Relocation	<u>400,000</u>	<u>332,952</u>	<u>67,048</u>
<b>TOTALS</b>	<b><u>2,904,013</u></b>	<b><u>2,769,373</u></b>	<b><u>134,640</u></b>

Plant Funds Cash Balances at October 31, 2023		
Fund Title	Fund	Cash Balance
Caperton Center Expansion-Vet Tech	3510	(46,134.57)
Early Childhood Remodel	3516	37,793.01
Vet Tech Relocation	3515	(1,377.47)
Caperton Center Sewer Line Replacement	3517	2,500.00
Small Capital Projects	3570	74,811.40
Culinary Relocation	3514	67,047.23
HEPC Debt Service	3573	135,266.00
Pierpont - E&G Cap & Infrastructure*	3575	971,752.85
<b>Total Cash in Plant Funds on October 31, 2023</b>		<b><u>1,241,658.45</u></b>

Cash Balances Available For Capital Projects as of October 31, 2023		
Fund Name	Fund	Cash Balance
Pierpont - E&G Cap & Infrastructure*	3575	971,752.85
Pierpont Facilities Fee	3170	-
<b>Total Cash Balances Available For Capital Projects</b>		<b><u>\$ 971,752.85</u></b>

Unrestricted Facilities Fee Fund Projected Cash Balance at June 30, 2024		
Fund 3170		Cash Balance
Beginning Balance		-
Estimated Revenues		594,600.00
NAEC Lease -FY2023 Budget	(full year)	(405,000.00)
<b>Projected Cash in Unrestricted Facilities Fee Fund at June 30</b>		<b><u>\$ 189,600.00</u></b>

\*For fiscal year 2024, the NAEC lease payments are budgeted from Facilities Fee in the amount of \$405,000.

Tuition and fees in excess of the lease payments will be transferred to Capital Reserves at year end.

Attachment F

**Pierpont Community & Technical College**

**Clery Act Crime Statics**

for

**2022 Combined Report for Campuses at 500 Galliher Drive, Fairmont WV; 501 West Main Street, Clarksburg W; and 1050 Industrial Road East, Bridgeport WV**

**2020 – 2021 Report for 1201 Locust Avenue Campus Shared with Fairmont State University**

**Primary Crimes for years 2020, 2021, 2022\*\***

(Please see note regarding reporting changes for 2022)

<b>Criminal Offenses or Primary Crimes (Crimes Reported by Hierarchy)</b>	<b>Calendar Year</b>	<b>On- Campus</b>	<b>Residential Halls</b>	<b>Non- Campus</b>	<b>Public Property</b>
<b>Murder &amp; Non-Negligent Manslaughter</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	1
<b>Manslaughter by Negligence</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Rape</b>	2022	0	0	0	0
	2021	2	2	0	0
	2020	0	0	0	0
<b>Fondling</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Incest</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Statutory Rape</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Robbery</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Aggravated Assault</b>	2022	0	0	0	0
	2021	1	0	0	0
	2020	0	0	0	0
<b>Burglary</b>	2022	0	0	0	0
	2021	3	1	0	0
	2020	2	2	0	0
<b>Motor Vehicle Theft</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Arson</b>	2022	0	0	0	0



	2021	0	0	0	0
	2020	0	0	0	0

**Violence Against Women Act & Arrest/Referrals 2020, 2021, 2022**

<b>VAWA Offenses and Arrests &amp; Referrals for Disciplinary Action for Weapons, Drug and Liquor Law Violations</b>	<b>Calendar Year</b>	<b>On-Campus</b>	<b>Residential Halls</b>	<b>Non-Campus</b>	<b>Public Property</b>
<b>Domestic Violence</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	1	1	0	0
<b>Dating Violence*</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Stalking</b>	2022	0	0	0	0
	2021	1	1	0	0
	2020	3	3	0	0
<b>Liquor Law Arrests</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	1	1	0	1
<b>Drug Law Arrests</b>	2022	0	0	0	0
	2021	1	0	0	0
	2020	1	1	0	2
<b>Weapons Law Arrests</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Liquor Law Referrals for Disciplinary Action</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	29	29	0	0
<b>Drug Law Referrals Disciplinary Action</b>	2022	0	0	0	0
	2021	6	4	0	0
	2020	13	13	0	0
<b>Weapon Law Referrals Disciplinary Action</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0

\*West Virginia Code does not have a specific statute for Dating Violence, therefore, the statistics used will be located under Domestic Violence.

### **Hate Crime Statistics**

2020: Zero (0) Hate Crimes, as defined by applicable federal law, were reported.

2021: Zero (0) Hate Crimes, as defined by applicable federal law, were reported.

2022: Zero (0) Hate Crimes, as defined by applicable federal law, were reported.

### **Unfounded Crimes**

2020: There were Zero (0) Unfounded Crimes for this Calendar year.

2021: There were Zero (0) Unfounded Crimes for this Calendar year.

2022: There were Zero (0) Unfounded Crimes for this Calendar year.

**\*\* As of June 30, 2021 Pierpont Community & Technical College ceased to share the 1201 Locust Avenue Campus with Fairmont State University. With this change Pierpont's main campus moved to 500 Galliher Drive in Fairmont, WV and added two branch campus; the Gaston Caperton Center (Clarksburg Campus) at 501 West Main Street, Clarksburg WV, and the National Aerospace Education Center at 1050 Industrial Road East in Bridgeport WV. Therefore crime statistics for 2022 include for Pierpont's 500 Galliher Drive Campus in Fairmont, WV, the Clarksburg Campus in Clarksburg WV, and the National Aerospace Education Center in Bridgeport WV, but no longer include crime statistics for Pierpont's previous shared campus at 1201 Locust Avenue, Fairmont WV. In addition with this change, Pierpont also ceased having campus student housing in 2022. Campus student housing was exclusively associated with the previously shared campus at 1201 Locust Avenue, Fairmont WV.**

**Pierpont Community & Technical College  
Clery Act Crime Statics  
for  
500 Galliher Drive, Fairmont WV**

**2020 – 2021 Report for 1201 Locust Avenue Campus Shared with Fairmont State University**

**Primary Crimes for years 2020, 2021, 2022  
(Please see note regarding reporting changes for 2022)**

<b>Criminal Offenses or Primary Crimes (Crimes Reported by Hierarchy)</b>	<b>Calendar Year</b>	<b>On- Campus</b>	<b>Residential Halls</b>	<b>Non- Campus</b>	<b>Public Property</b>
<b>Murder &amp; Non-Negligent Manslaughter</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	1
<b>Manslaughter by Negligence</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Rape</b>	2022	0	0	0	0
	2021	2	2	0	0
	2020	0	0	0	0
<b>Fondling</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Incest</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Statutory Rape</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Robbery</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Aggravated Assault</b>	2022	0	0	0	0
	2021	1	0	0	0
	2020	0	0	0	0
<b>Burglary</b>	2022	0	0	0	0
	2021	3	1	0	0
	2020	2	2	0	0
<b>Motor Vehicle Theft</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Arson</b>	2022	0	0	0	0
	2021	0	0	0	0

	2020	0	0	0	0
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**Violence Against Women Act & Arrest/Referrals 2020, 2021, 2022**

(Please see note regarding reporting changes for 2022)

<b>VAWA Offenses and Arrests &amp; Referrals for Disciplinary Action for Weapons, Drug and Liquor Law Violations</b>	<b>Calendar Year</b>	<b>On-Campus</b>	<b>Residential Halls</b>	<b>Non-Campus</b>	<b>Public Property</b>
<b>Domestic Violence</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	1	1	0	0
<b>Dating Violence*</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Stalking</b>	2022	0	0	0	0
	2021	1	1	0	0
	2020	3	3	0	0
<b>Liquor Law Arrests</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	1	1	0	1
<b>Drug Law Arrests</b>	2022	0	0	0	0
	2021	1	0	0	0
	2020	1	1	0	2
<b>Weapons Law Arrests</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0
<b>Liquor Law Referrals for Disciplinary Action</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	29	29	0	0
<b>Drug Law Referrals Disciplinary Action</b>	2022	0	0	0	0
	2021	6	4	0	0
	2020	13	13	0	0
<b>Weapon Law Referrals Disciplinary Action</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	0	0	0	0

\*West Virginia Code does not have a specific statute for Dating Violence, therefore, the statistics used will be located under Domestic Violence.

**Hate Crime Statistics**

2020: Zero (0) Hate Crimes, as defined by applicable federal law, were reported.

2021: Zero (0) Hate Crimes, as defined by applicable federal law, were reported.

2022: Zero (0) Hate Crimes, as defined by applicable federal law, were reported.

**Unfounded Crimes**

2020: There were Zero (0) Unfounded Crimes for this Calendar year.

2021: There were Zero (0) Unfounded Crimes for this Calendar year.

2022: There were Zero (0) Unfounded Crimes for this Calendar year.

**Pierpont Community & Technical College**  
**Clery Act Crime Statics**  
for  
**501 West Main Street, Clarksburg WV**

**Primary Crimes for years 2021 (Part Year (August -December 2021)), 2022**

<b>Criminal Offenses or Primary Crimes (Crimes Reported by Hierarchy)</b>	<b>Calendar Year</b>	<b>On- Campus</b>	<b>Residential Halls</b>	<b>Non- Campus</b>	<b>Public Property</b>
<b>Murder &amp; Non-Negligent Manslaughter</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Manslaughter by Negligence</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Rape</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Fondling</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Incest</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Statutory Rape</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Robbery</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Aggravated Assault</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Burglary</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Motor Vehicle Theft</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Arson</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A

**Violence Against Women Act & Arrest/Referrals  
2021 (Part- Year - August -December 2021) 2022**

<b>VAWA Offenses and Arrests &amp; Referrals for Disciplinary Action for Weapons, Drug and Liquor Law Violations</b>	<b>Calendar Year</b>	<b>On-Campus</b>	<b>Residential Halls</b>	<b>Non-Campus</b>	<b>Public Property</b>
<b>Domestic Violence</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Dating Violence*</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Stalking</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Liquor Law Arrests</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Drug Law Arrests</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Weapons Law Arrests</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Liquor Law Referrals for Disciplinary Action</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Drug Law Referrals Disciplinary Action</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Weapon Law Referrals Disciplinary Action</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A

\*West Virginia Code does not have a specific statute for Dating Violence, therefore, the statistics used will be located under Domestic Violence.

**Hate Crime Statistics**

2020: N/A

2021: Zero (0) Hate Crimes, as defined by applicable federal law, were reported.

2022: Zero (0) Hate Crimes, as defined by applicable federal law, were reported.

**Unfounded Crimes**

2020: N/A

2021: There were Zero (0) Unfounded Crimes for this Calendar year.

2022: There were Zero (0) Unfounded Crimes for this Calendar year.



**Pierpont Community & Technical College  
Clery Act Crime Statics  
for  
1050 Industrial Road East, Bridgeport WV**

**Primary Crimes for years 2021 (Partial Year (August -December 2021)), 2022**

<b>Criminal Offenses or Primary Crimes (Crimes Reported by Hierarchy)</b>	<b>Calendar Year</b>	<b>On- Campus</b>	<b>Residential Halls</b>	<b>Non- Campus</b>	<b>Public Property</b>
<b>Murder &amp; Non-Negligent Manslaughter</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Manslaughter by Negligence</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Rape</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Fondling</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Incest</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Statutory Rape</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Robbery</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Aggravated Assault</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Burglary</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Motor Vehicle Theft</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Arson</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A

**Violence Against Women Act & Arrest/Referrals  
2021 (Part- Year - August -December 2021) 2022**

<b>VAWA Offenses and Arrests &amp; Referrals for Disciplinary Action for Weapons, Drug and Liquor Law Violations</b>	<b>Calendar Year</b>	<b>On-Campus</b>	<b>Residential Halls</b>	<b>Non-Campus</b>	<b>Public Property</b>
<b>Domestic Violence</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Dating Violence*</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Stalking</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Liquor Law Arrests</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Drug Law Arrests</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Weapons Law Arrests</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Liquor Law Referrals for Disciplinary Action</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Drug Law Referrals Disciplinary Action</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A
<b>Weapon Law Referrals Disciplinary Action</b>	2022	0	0	0	0
	2021	0	0	0	0
	2020	N/A	N/A	N/A	N/A

\*West Virginia Code does not have a specific statute for Dating Violence, therefore, the statistics used will be located under Domestic Violence.

**Hate Crime Statistics**

2020: N/A

2021: Zero (0) Hate Crimes, as defined by applicable federal law, were reported.

2022: Zero (0) Hate Crimes, as defined by applicable federal law, were reported.

**Unfounded Crimes**

2020: N/A

2021: There were Zero (0) Unfounded Crimes for this Calendar year.

2022: There were Zero (0) Unfounded Crimes for this Calendar year.

**Pierpont Community & Technical College**  
**Fire Statistics – Campus Housing**  
**2020, 2021, and 2022\*\***  
**for**  
**1201 Locust Avenue Campus Shared with Fairmont State University**

#	Name of Facility	2020			2021			2022**		
		Fires	Injuries	Deaths	Fires	Injuries	Deaths	Fires	Injuries	Deaths
1	Bryant Place	0			0			0		
2	Morrow	0			1*			0	0	0
3	Pence Hall	0			0			0		
4	Prichard Hall	0			0			0		
5	University Terrace North	0			0			0		
6	University Terrace West	0			0			0		
7	University Terrace East	0			0			0		
	<b>Total</b>	<b>0</b>			<b>1</b>			<b>0</b>	<b>0</b>	<b>0</b>

\* The fire in Morrow Hall was due to a bag of popcorn catching fire in the microwave and was unintentional.

**\*\* As of June 30, 2021, Pierpont Community & Technical College no longer shared the 1201 Locust Avenue Campus with Fairmont State University. With the conclusion of sharing of the 1201 Locust Avenue Campus, Pierpont Community & Technical College ceased to have campus housing and therefore has no campus housing to report on in 2022.**

## Pierpont Community & Technical College

### Student Federal Loan Default Rates

*(Student Federal Direct Loans and Federal Parent Plus Loans)*

<u>YEAR</u>	<u>RATE</u>
2019-2020	16.40%
2020-2021	17.10%
2021-2022	6.20%
2022-2023**	0.00%**
National Average	0.07%

\*\* 0.00% Rate is due to loan payments being deferred during COVID.

### Student Accounts Information from 2023

- From the Fall 2022 Term; 181 students with outstanding account balances totaling \$149,880.25 were turned over to outside collection agencies.
- From the Spring 2023 Term; 80 students with outstanding accounts balances totaling \$73,799.97 were turned over to outside collection agencies.
- From the Summer 2023 Term; 13 students with outstanding accounts balances totaling \$73,799.97 were turned over to outside collection agencies.